

# FY16 Mid South District

Congregational Financial Report as of: Mar 31, 2017

Circuit/Congregation	Comm	Current YR Pledge	Period				YTD Pledge	Over/(Under) YTD Pledge	% Pledge	Remittance Per Comm
			Remittance	Pledge	YTD Remittance	YTD Pledge				
<b>Circuit 01 Chattanooga</b>										
0101	Athens - Athens Lutheran Church	118	\$6,000	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	12.71
0102	Chattanooga - Cross Of Christ Luth.	206	7,400	\$1,250.00	\$616.67	\$1,250.00	\$1,850.00	(\$600.00)	67.6%	6.07
0103	Chattanooga - First Lutheran Church	219	28,000	\$2,333.33	\$2,333.33	\$6,999.99	\$7,000.00	(\$0.01)	100.0%	31.96
0104	Chattanooga - Good Shepherd Lutheran	365	12,000	\$833.33	\$1,000.00	\$2,499.99	\$3,000.00	(\$500.01)	83.3%	6.85
0105	Chattanooga - St. Philip Lutheran Church	18	2,004	\$334.00	\$167.00	\$501.00	\$501.00	\$0.00	100.0%	27.83
0106	Cleveland - First Lutheran Church	336	24,000	\$2,000.00	\$2,000.00	\$7,010.37	\$6,000.00	\$1,010.37	116.8%	20.86
0107	Dayton - Prince Of Peace Luth. Church	36	4,800	\$800.00	\$400.00	\$1,200.00	\$1,200.00	\$0.00	100.0%	33.33
0108	Chattanooga - Spirit of Joy	37	3,300	\$891.00	\$275.00	\$891.00	\$825.00	\$66.00	108.0%	24.08
0514	Loudon - Christ Our Savior Lutheran Chu	284	41,000	\$3,214.00	\$3,416.67	\$11,751.00	\$10,250.00	\$1,501.00	114.6%	41.38
	<b>Circuit 01 Total</b>	<b>1619</b>	<b>\$128,504.00</b>	<b>\$12,155.66</b>	<b>\$10,708.67</b>	<b>\$33,603.35</b>	<b>\$32,126.00</b>	<b>\$1,477.35</b>	<b>95.6%</b>	<b>20.76</b>
<b>Circuit 02 Fayetteville</b>										
0201	Bentonville - Faith Lutheran Church	86	\$10,000.00	\$1,600.00	\$833.33	\$3,300.00	\$2,500.00	\$800.00	132.0%	38.37
0203	Fayetteville - St. John Lutheran Church	69	\$3,000.00	\$250.00	\$250.00	\$750.00	\$750.00	\$0.00	100.0%	10.87
0204	Harrison - First Lutheran Church	131	\$2,400.00	\$382.24	\$200.00	\$926.88	\$600.00	\$326.88	154.5%	7.08
0205	Holiday Island - Grace Lutheran Church	62	\$4,500.00	\$375.00	\$375.00	\$1,125.00	\$1,125.00	\$0.00	100.0%	18.15
0207	Prairie Grove - Peace Lutheran Church	48	\$2,500.00		\$208.33		\$625.00	(\$625.00)	0.0%	0.00
0208	Rogers - Holy Trinity Lutheran Church	365	\$30,000.00		\$2,500.00	\$5,000.00	\$7,500.00	(\$2,500.00)	66.7%	13.70
0210	Springdale - Salem Lutheran Ministries	475	\$33,000.00		\$2,750.00	\$5,500.00	\$8,250.00	(\$2,750.00)	66.7%	11.58
0211	Bella Vista - Bella Vista Lutheran Church	507	\$42,000.00	\$3,500.00	\$3,500.00	\$10,500.00	\$10,500.00	\$0.00	100.0%	20.71
0212	Berryville - Our Redeemer Lutheran	4	\$600.00		\$50.00	\$150.00	\$150.00	\$0.00	100.0%	37.50
0213	Lowell (Bethel Heights) - Living Savior Lutheran	41	\$1,200.00	\$200.00	\$100.00	\$400.00	\$300.00	\$100.00	133.3%	9.76
0215	Pea Ridge - Messiah Lutheran Church	111	\$8,100.00	\$675.00	\$675.00	\$2,025.00	\$2,025.00	\$0.00	100.0%	18.24
0216	Siloam Springs - Christ Lutheran Church	48	\$1,500.00		\$125.00	\$1,500.00	\$375.00	\$1,125.00	400.0%	31.25
	<b>Circuit 02 Total</b>	<b>1947</b>	<b>\$138,800.00</b>	<b>\$6,982.24</b>	<b>\$11,566.67</b>	<b>\$31,176.88</b>	<b>\$34,700.00</b>	<b>(\$3,523.12)</b>	<b>89.8%</b>	<b>16.01</b>
<b>Circuit 03 Fort Smith</b>										
0301	London - Zion Lutheran Church	104	\$5,000.00	\$416.67	\$416.67	\$1,250.01	\$1,250.00	\$0.01	100.0%	12.02
0302	Lamar - River Valley Grace Lutheran	67	-		-	\$1,000.00	\$0.00	\$1,000.00	0.0%	14.93
0303	Fort Smith - Bethel Lutheran Church	111	\$3,000.00	\$500.00	\$250.00	\$1,250.00	\$750.00	\$500.00	166.7%	11.26
0304	Fort Smith - First Lutheran Church	359	\$10,000.00		\$833.33		\$2,500.00	(\$2,500.00)	0.0%	0.00
0305	Fort Smith - Our Redeemer Lutheran	94	\$3,000.00	\$250.00	\$250.00	\$750.00	\$750.00	\$0.00	100.0%	7.98
0306	Mena - Trinity Lutheran Church	40	\$1,200.00		\$100.00	\$250.00	\$300.00	(\$50.00)	83.3%	6.25
0308	Russellville - St. John's Lutheran Church	320	\$21,000.00	\$1,571.48	\$1,750.00	\$5,492.72	\$5,250.00	\$242.72	104.6%	17.16
0309	Mountainburg (Van Buren) - Our Savior Lutheran	17	\$500.00		\$41.67		\$125.00	(\$125.00)	0.0%	0.00
0310	Greenwood - Grace Lutheran Church	89	\$3,600.00	\$300.00	\$300.00	\$900.00	\$900.00	\$0.00	100.0%	10.11
	<b>Circuit 03 Total</b>	<b>1201</b>	<b>\$47,300.00</b>	<b>\$3,038.15</b>	<b>\$3,941.67</b>	<b>\$10,892.73</b>	<b>\$11,825.00</b>	<b>(\$932.27)</b>	<b>92.1%</b>	<b>9.07</b>

Period

<i>Circuit/Congregation</i>	<i>Comm</i>	<i>Current YR Pledge</i>	<i>Remittance</i>	<i>Pledge</i>	<i>YTD Remittance</i>	<i>YTD Pledge</i>	<i>Over/(Under) YTD Pledge</i>	<i>% Pledge</i>	<i>Remittance Per Comm</i>	
<b>Circuit 04 Jonesboro</b>										
0401	Batesville - Hope Lutheran Church	73	\$300	\$50.00	\$25.00	\$100.00	\$75.00	\$25.00	133.3%	1.37
0402	Blytheville - First Lutheran Church	46	1,500		\$125.00		\$375.00	(\$375.00)	0.0%	0.00
0403	Corning - St. Matthew Lutheran Church	56	7,500	\$3,750.00	\$625.00	\$3,750.00	\$1,875.00	\$1,875.00	200.0%	66.96
0404	Cherokee Village - Peace Lutheran	139	4,000	\$666.68	\$333.33	\$2,500.02	\$1,000.00	\$1,500.02	250.0%	17.99
0405	Horseshoe Bend - Shepherd of the Hills	69	11,000	\$916.67	\$916.67	\$2,750.01	\$2,750.00	\$0.01	100.0%	39.86
0406	Jonesboro - Pilgrim Lutheran Church	132	14,000	\$1,148.00	\$1,166.67	\$2,892.00	\$3,500.00	(\$608.00)	82.6%	21.91
0407	Lafe - St. John Lutheran Church	290	38,500	\$3,208.33	\$3,208.33	\$9,624.99	\$9,625.00	(\$0.01)	100.0%	33.19
0408	Paragould - Redeemer Lutheran Church	77	1,800	\$150.00	\$150.00	\$600.00	\$450.00	\$150.00	133.3%	7.79
0409	Waldenburg - Zion Lutheran Church	99	2,000		\$166.67		\$500.00	(\$500.00)	0.0%	0.00
0411	Mountain View - Grace Lutheran Church	30	960	\$80.00	\$80.00	\$240.00	\$240.00	\$80.00	100.0%	8.00
0412	Mountain Home - Peace Lutheran Church	29	3,000		\$250.00		\$750.00	(\$750.00)	0.0%	0.00
0413	Mountain Home - Redeemer Lutheran	457	38,960	\$3,246.67	\$3,246.67	\$9,740.01	\$9,740.00	\$0.01	100.0%	21.31
	<b>Circuit 04 Total</b>	<b>1497</b>	<b>\$123,520.00</b>	<b>\$13,216.35</b>	<b>\$10,293.33</b>	<b>\$32,197.03</b>	<b>\$30,880.00</b>	<b>\$1,317.03</b>	<b>104.3%</b>	<b>21.51</b>
<b>Circuit 05 Knoxville</b>										
0502	Harriman - Redeemer Lutheran Church	135	\$5,000	\$1,249.98	\$416.67	\$1,249.98	\$1,250.00	(\$0.02)	100.0%	9.26
0503	Harrogate - Christ Of The Cumberland	22	1,600		\$133.33	\$266.66	\$400.00	(\$133.34)	66.7%	12.12
0504	Knoxville - First Lutheran Church	340	2,000		\$166.67		\$500.00	(\$500.00)	0.0%	0.00
0505	Knoxville - Grace Lutheran Church	895	60,000	\$5,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00	100.0%	16.76
0506	Knoxville - Christ Victor Luth. Church	173	6,000	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	8.67
0509	Oak Ridge - Faith Lutheran Church	245	52,000	\$4,333.33	\$4,333.33	\$12,999.99	\$13,000.00	(\$0.01)	100.0%	53.06
0510	Seymour - Celebration Lutheran Church	24	3,000		\$250.00	\$250.00	\$750.00	(\$500.00)	33.3%	10.42
0511	Wartburg - St. Paul Lutheran Church	230	20,000	\$1,372.85	\$1,666.67	\$3,148.75	\$5,000.00	(\$1,851.25)	63.0%	13.69
0513	Sevierville - St. Paul Lutheran Church	155	6,500	\$541.66	\$541.67	\$1,083.40	\$1,625.00	(\$541.60)	66.7%	6.99
0519	Maryville - Praise Lutheran Church	146	4,000	\$333.33	\$333.33	\$999.99	\$1,000.00	(\$0.01)	100.0%	6.85
0520	Knoxville - The Point		20,000	\$4,035.00	\$1,666.67	\$7,022.00	\$5,000.00	\$2,022.00	140.4%	0.00
0521	Sharps Chapel - Chapel of the Good Shepherd	13	1,300		\$108.33	\$537.00	\$325.00	\$212.00	165.2%	0.00
	<b>Circuit 05 Total</b>	<b>2378</b>	<b>\$181,400.00</b>	<b>\$17,366.15</b>	<b>\$15,116.67</b>	<b>\$44,057.77</b>	<b>\$45,350.00</b>	<b>(\$1,292.23)</b>	<b>97.2%</b>	<b>18.53</b>
<b>Circuit 06 Little Rock-North</b>										
0601	Conway - Peace Lutheran Church	227	21,300	\$1,775.00	\$1,775.00	\$5,325.00	\$5,325.00	\$0.00	100.0%	23.46
0602	Fairfield Bay - Faith Lutheran Church	63	4,000	\$334.00	\$333.33	\$1,000.00	\$1,000.00	\$0.00	100.0%	15.87
0604	Jacksonville - Hope Lutheran Church	250	1,800		\$150.00		\$450.00	(\$450.00)	0.0%	0.00
0605	Little Rock - First Lutheran Church	213	5,000	\$416.67	\$416.67	\$1,250.01	\$1,250.00	\$0.01	100.0%	5.87
0606	N. Little Rock - Trinity Lutheran Church	60	5,000	\$416.67	\$416.67	\$833.34	\$1,250.00	(\$416.66)	66.7%	13.89
0607	Searcy - Our Shepherd Lutheran Church	93	5,700		\$475.00		\$1,425.00	(\$1,425.00)	0.0%	0.00
0608	Maumelle - Shepherd Of Peace Luth.	116	4,800	\$400.00	\$400.00	\$2,000.00	\$1,200.00	\$800.00	166.7%	17.24
0609	Conway - St. Matthew Lutheran Church	64	6,000	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	23.44
0610	Cabot - Our Savior Lutheran Ch.	276	10,000	\$850.00	\$833.33	\$2,650.00	\$2,500.00	\$150.00	106.0%	9.60
0706	Little Rock - Christ Lutheran Church	378	30,000	\$2,252.87	\$2,500.00	\$8,121.22	\$7,500.00	\$621.22	108.3%	21.48
	<b>Circuit 06 Total</b>	<b>1740</b>	<b>93,600.00</b>	<b>\$6,945.21</b>	<b>7,800.00</b>	<b>22,679.57</b>	<b>23,400.00</b>	<b>-720.43</b>	<b>96.9%</b>	<b>13.03</b>

Period

<i>Circuit/Congregation</i>	<i>Comm</i>	<i>Current YR Pledge</i>	<i>Remittance</i>	<i>Pledge</i>	<i>YTD Remittance</i>	<i>YTD Pledge</i>	<i>Over/(Under) YTD Pledge</i>	<i>% Pledge</i>	<i>Remittance Per Comm</i>
<b>Circuit 07 Little Rock-South</b>									
0701 Alexander - Immanuel Lutheran Church	25	\$300		\$25.00		\$75.00	(\$75.00)	0.0%	0.00
0702 Alexander - Zion Lutheran Church Of Avill	308	10,450		\$870.83	\$1,556.63	\$2,612.50	(\$1,055.87)	59.6%	5.05
0703 Benton - First Lutheran Church	64	3,600		\$300.00		\$900.00	(\$900.00)	0.0%	0.00
0704 Hot Springs - First Lutheran Church	351	18,000	\$1,500.00	\$1,500.00	\$4,500.00	\$4,500.00	\$0.00	100.0%	12.82
0705 Hot Springs Village - Faith Lutheran	230	32,000	\$2,666.67	\$2,666.67	\$7,999.97	\$8,000.00	(\$0.03)	100.0%	34.78
0707 Little Rock - Grace Lutheran Church	384	58,000	\$4,833.33	\$4,833.33	\$14,499.99	\$14,500.00	(\$0.01)	100.0%	37.76
0710 Malvern - St. Luke Lutheran Church	20	2,000	\$166.67	\$166.67	\$500.01	\$500.00	\$0.01	100.0%	25.00
0711 Little Rock - Community of Faith	4	2,400	\$425.00	\$200.00	\$637.00	\$600.00	\$37.00	106.2%	159.25
0712 Bryant - Friends In Christ	130	2,750		\$229.17		\$687.50	(\$687.50)	0.0%	0.00
0713 Hot Springs - Lake Pointe Lutheran	632	12,000	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$0.00	100.0%	4.75
<b>Circuit 07 Total</b>	<b>2148</b>	<b>\$141,500.00</b>	<b>\$10,591.67</b>	<b>\$11,791.67</b>	<b>\$32,693.60</b>	<b>\$35,375.00</b>	<b>(\$2,681.40)</b>	<b>92.4%</b>	<b>15.22</b>
<b>Circuit 08 Memphis</b>									
0801 Forrest City - Faith Lutheran Church	30	3,600	\$300.00	\$300.00	\$900.00	\$900.00	\$0.00	100.0%	30.00
0802 West Memphis - St. Paul Lutheran	20	4,020		\$335.00	\$670.00	\$1,005.00	(\$335.00)	66.7%	33.50
0821 Olive Branch - Beautiful Savior		5,600	\$466.67	\$466.67	\$1,400.01	\$1,400.00	\$0.01	100.0%	0.00
0803 Collierville - Faith Lutheran Church	416	55,000	\$9,166.00	\$4,583.33	\$13,749.00	\$13,750.00	(\$1.00)	100.0%	33.05
0804 Jackson - Concordia Lutheran Church	150	8,400	\$700.00	\$700.00	\$2,100.00	\$2,100.00	\$0.00	100.0%	14.00
0805 Oakland - Holy Spirit Lutheran Church	27	3,000	\$250.00	\$250.00	\$750.00	\$750.00	\$0.00	<b>0.0%</b>	27.78
0807 Memphis - Christ The King Luth. Church	908	90,000	\$7,500.00	\$7,500.00	\$22,500.00	\$22,500.00	\$0.00	100.0%	24.78
0811 Memphis - Immanuel Lutheran Church	441	57,300	\$4,775.00	\$4,775.00	\$14,325.00	\$14,325.00	\$0.00	100.0%	32.48
0813 Memphis - Messiah Lutheran Church	63	-		-		\$0.00	\$0.00	0.0%	0.00
0814 Memphis - Trinity Lutheran Church	407	13,000	\$1,033.33	\$1,083.33	\$3,099.99	\$3,250.00	(\$150.01)	95.4%	7.62
0815 Cordova - Grace Celebration Lutheran	102	16,000	\$1,333.33	\$1,333.33	\$3,999.99	\$4,000.00	(\$0.01)	100.0%	39.22
0816 Memphis - Cross Of Calvary Luth. Church	92	2,000		\$166.67		\$500.00	(\$500.00)	0.0%	0.00
0820 Munford - Redeeming Grace	32	3,000	\$250.00	\$250.00	\$750.00	\$750.00	\$0.00	<b>0.0%</b>	23.44
1106 Dyersburg - Trinity Lutheran Church	48	3,000		\$250.00	\$500.00	\$750.00	(\$250.00)	66.7%	10.42
<b>Circuit 08 Total</b>	<b>2736</b>	<b>\$263,920.00</b>	<b>\$25,774.33</b>	<b>\$21,993.33</b>	<b>\$64,743.99</b>	<b>\$65,980.00</b>	<b>(\$1,236.01)</b>	<b>98.1%</b>	<b>23.66</b>
<b>Circuit 09 Nashville</b>									
0903 Burns - St. John Lutheran Church	220	\$23,500	\$1,958.34	\$1,958.33	\$5,875.02	\$5,875.00	\$0.02	100.0%	26.70
0907 Gallatin - Trinity Lutheran Church	168	2,000		\$166.67	\$2,000.00	\$500.00	\$1,500.00	400.0%	11.90
0909 Hermitage - Emmanuel Lutheran Church	308	6,139		\$511.58	\$1,949.00	\$1,534.75	\$414.25	127.0%	6.33
0911 Madison - Ascension Lutheran Church	136	12,000	\$3,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$0.00	100.0%	22.06
0913 Nashville - Concordia Lutheran Church	52	2,500	\$208.33	\$208.33	\$624.99	\$625.00	(\$0.01)	100.0%	12.02
0915 Nashville - Our Savior Lutheran Church	592	93,000	\$7,750.00	\$7,750.00	\$23,250.00	\$23,250.00	\$0.00	100.0%	39.27
0917 Nashville - Redeemer Lutheran Church	136	2,400	\$200.00	\$200.00	\$600.00	\$600.00	\$0.00	100.0%	4.41
0919 White House - Prince of Peace Lutheran	52	2,000	\$166.67	\$166.67	\$333.34	\$500.00	(\$166.66)	66.7%	6.41
Nashville - Rhythm City	0	10,000	\$833.00	\$833.33	\$2,499.00	\$2,500.00	(\$1.00)	100.0%	0.00
<b>Circuit 09 Total</b>	<b>1664</b>	<b>\$153,539.00</b>	<b>\$14,116.34</b>	<b>\$12,794.92</b>	<b>\$40,131.35</b>	<b>\$38,384.75</b>	<b>\$1,746.60</b>	<b>104.6%</b>	<b>24.12</b>

Circuit/Congregation	Comm	Current YR Pledge	Period				YTD Pledge	Over/(Under) YTD Pledge	% Pledge	Remittance Per Comm
			Remittance	Pledge	YTD Remittance	YTD Pledge				
<b>Circuit 10 Middle Tennessee</b>										
1001	Columbia - Trinity Lutheran Church	124	\$9,900	\$833.33	\$825.00	\$2,320.58	\$2,475.00	(\$154.42)	93.8%	18.71
1003	Cookeville - Heavenly Host Luth. Church	419	38,500	\$3,209.00	\$3,208.33	\$9,627.00	\$9,625.00	\$2.00	100.0%	22.98
1005	Crossville - Shepherd Of The Hills	228	30,240	\$2,520.00	\$2,520.00	\$7,560.00	\$7,560.00	\$0.00	100.0%	33.16
1007	Mc Minnville - Shepherd Of Hills Luth.	54	1,300		\$108.33		\$325.00	(\$325.00)	0.0%	0.00
1009	Murfreesboro - Grace Lutheran Church	290	24,021	\$4,376.25	\$2,001.75	\$6,858.85	\$6,005.25	\$853.60	114.2%	23.65
1013	Tullahoma - Faith Lutheran Church	282	11,000	\$916.67	\$916.67	\$2,750.01	\$2,750.00	\$0.01	100.0%	9.75
1015	Smyrna - Hope Lutheran Church	32	1,200		\$100.00		\$300.00	(\$300.00)	0.0%	0.00
0905	Thompsons Station - Faith Lutheran	199	22,700		\$1,891.67	\$2,398.00	\$5,675.00	(\$3,277.00)	42.3%	12.05
	<b>Circuit 10 Total</b>	<b>1628</b>	<b>\$138,861.00</b>	<b>\$11,855.25</b>	<b>\$11,571.75</b>	<b>\$31,514.44</b>	<b>\$34,715.25</b>	<b>(\$3,200.81)</b>	<b>90.8%</b>	<b>19.36</b>
<b>Circuit 11 Paducah</b>										
1101	Bowling Green - Holy Trinity Lutheran	381	20,000		\$1,666.67		\$5,000.00	(\$5,000.00)	0.0%	0.00
1102	Hopkinsville - Faith Lutheran Church	80	3,000	\$750.00	\$250.00	\$750.00	\$750.00	\$0.00	100.0%	9.38
1103	Murray - Immanuel Lutheran Church	150	-	\$200.00	-	\$600.00	\$0.00	\$600.00	0.0%	4.00
1104	Paducah - St. Paul Lutheran Church	417	15,000	\$2,500.00	\$1,250.00	\$3,750.00	\$3,750.00	\$0.00	100.0%	8.99
1105	Clarksville - Grace Lutheran Church	581	25,000		\$2,083.33	\$6,000.00	\$6,250.00	(\$250.00)	96.0%	10.33
1107	Paris - Christ Lutheran Church	117	5,000		\$416.67	\$416.67	\$1,250.00	(\$833.33)	33.3%	3.56
1108	Union City - Faith Lutheran Church	81	6,000	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	18.52
	<b>Circuit 11 Total</b>	<b>1807</b>	<b>\$74,000.00</b>	<b>\$3,950.00</b>	<b>\$6,166.67</b>	<b>\$13,016.67</b>	<b>\$18,500.00</b>	<b>(\$5,483.33)</b>	<b>70.4%</b>	<b>7.20</b>
<b>Circuit 12 Stuttgart</b>										
1201	Brinkley - Our Savior Lutheran Church	23	6,000		\$500.00		\$1,500.00	(\$1,500.00)	0.0%	0.00
1203	Crossett - St. John Lutheran Church	12	7,200		\$600.00	\$1,800.00	\$1,800.00	\$0.00	<b>0.0%</b>	150.00
1204	De Witt - St. Luke Lutheran Church	51	1,200	\$100.00	\$100.00	\$300.00	\$300.00	\$0.00	100.0%	5.88
1205	El Dorado - Our Savior Lutheran Church	83	1,500	\$2,000.00	\$125.00	\$2,000.00	\$375.00	\$1,625.00	533.3%	24.10
1206	Gillett - St. Paul Lutheran Church	108	8,200	\$683.33	\$683.33	\$1,366.66	\$2,050.00	(\$683.34)	66.7%	12.65
1208	Magnolia - Faith Lutheran Church	11	1,200	\$83.33	\$100.00	\$266.66	\$300.00	(\$33.34)	88.9%	24.24
1211	Pine Bluff - Trinity Lutheran Church	110	13,200	\$1,100.00	\$1,100.00	\$3,300.00	\$3,300.00	\$0.00	100.0%	30.00
1212	Stuttgart - St. John Lutheran Church	450	25,000		\$2,083.33	\$6,250.00	\$6,250.00	\$0.00	100.0%	13.89
1213	Ulm - Zion Lutheran Church	86	1,200		\$100.00		\$300.00	(\$300.00)	0.0%	0.00
	<b>Circuit 12 Total</b>	<b>934</b>	<b>\$64,700.00</b>	<b>\$3,966.66</b>	<b>\$5,391.67</b>	<b>\$15,283.32</b>	<b>\$16,175.00</b>	<b>(\$891.68)</b>	<b>94.5%</b>	<b>16.36</b>
<b>Circuit 13 Johnson City</b>										
1312	Morristown - Our Savior Lutheran Church	85	6,000	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	17.65
1315	Abingdon - Grace Lutheran Church	7	600	\$600.00	\$50.00	\$600.00	\$150.00	\$450.00	400.0%	85.71
1316	Elizabethton - Redeemer Lutheran	34	1,200		\$100.00	\$200.00	\$300.00	(\$100.00)	66.7%	5.88
1317	Johnson City - Bethlehem Lutheran	150	8,000	\$583.33	\$666.67	\$1,749.99	\$2,000.00	(\$250.01)	87.5%	11.67
1318	Kingsport - Concordia Lutheran Church	121	7,500	\$653.76	\$625.00	\$2,839.68	\$1,875.00	\$964.68	151.4%	23.47
1319	Rogersville - Hawkins County Lutheran	15	200	\$200.00	\$16.67	\$200.00	\$50.00	\$150.00	400.0%	13.33
	<b>Circuit 13 Total</b>	<b>412</b>	<b>\$23,500.00</b>	<b>\$2,537.09</b>	<b>\$1,958.33</b>	<b>\$7,089.67</b>	<b>\$5,875.00</b>	<b>\$1,214.67</b>	<b>120.7%</b>	<b>17.21</b>
	<b>Grand Total:</b>	<b>21,711</b>	<b>\$1,573,144.00</b>	<b>\$132,495.10</b>	<b>\$131,095.33</b>	<b>\$379,080.37</b>	<b>\$393,286.00</b>	<b>(\$14,205.63)</b>	<b>96.4%</b>	<b>17.46</b>