

FY16 Mid South District

Congregational Financial Report as of: Jun 30, 2017

		Period								
Circuit/Congregation	Comm	Current YR Pledge	Remittance	Pledge	YTD Remittance	YTD Pledge	Over/(Under) YTD Pledge	% Pledge	Remittance Per Comm	
Circuit 01 Chattanooga										
0101	Athens - Athens Lutheran Church	118	\$6,000	\$500.00	\$500.00	\$3,000.00	\$3,000.00	\$0.00	100.0%	25.42
0102	Chattanooga - Cross Of Christ Luth.	206	7,400	\$625.00	\$616.67	\$2,500.00	\$3,700.00	(\$1,200.00)	67.6%	12.14
0103	Chattanooga - First Lutheran Church	219	28,000	\$2,333.33	\$2,333.33	\$13,999.98	\$14,000.00	(\$0.02)	100.0%	63.93
0104	Chattanooga - Good Shepherd Lutheran	365	12,000	\$833.33	\$1,000.00	\$4,999.98	\$6,000.00	(\$1,000.02)	83.3%	13.70
0105	Chattanooga - St. Philip Lutheran Church	18	2,004	\$167.00	\$167.00	\$1,002.00	\$1,002.00	\$0.00	100.0%	55.67
0106	Cleveland - First Lutheran Church	336	24,000	\$2,000.00	\$2,000.00	\$13,010.37	\$12,000.00	\$1,010.37	108.4%	38.72
0107	Dayton - Prince Of Peace Luth. Church	36	4,800		\$400.00	\$2,000.00	\$2,400.00	(\$400.00)	83.3%	55.56
0108	Chattanooga - Spirit of Joy	37	3,300	\$815.00	\$275.00	\$1,706.00	\$1,650.00	\$56.00	103.4%	46.11
0514	Loudon - Christ Our Savior Lutheran Chu	284	41,000	\$7,092.00	\$3,416.67	\$23,169.00	\$20,500.00	\$2,669.00	113.0%	81.58
Circuit 01 Total		1619	\$128,504.00	\$14,365.66	\$10,708.67	\$65,387.33	\$64,252.00	\$1,135.33	98.3%	40.39
Circuit 02 Fayetteville										
0201	Bentonville - Faith Lutheran Church	86	\$10,000.00	\$2,905.00	\$833.33	\$12,405.00	\$5,000.00	\$7,405.00	248.1%	144.24
0203	Fayetteville - St. John Lutheran Church	69	\$3,000.00	\$250.00	\$250.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	21.74
0204	Harrison - First Lutheran Church	131	\$2,400.00	\$183.16	\$200.00	\$1,709.52	\$1,200.00	\$509.52	142.5%	13.05
0205	Holiday Island - Grace Lutheran Church	62	\$4,500.00		\$375.00	\$2,250.00	\$2,250.00	\$0.00	100.0%	36.29
0207	Prairie Grove - Peace Lutheran Church	48	\$2,500.00		\$208.33	\$4,000.00	\$1,250.00	\$2,750.00	320.0%	83.33
0208	Rogers - Holy Trinity Lutheran Church	365	\$30,000.00	\$5,000.00	\$2,500.00	\$15,000.00	\$15,000.00	\$0.00	100.0%	41.10
0210	Springdale - Salem Lutheran Ministries	475	\$33,000.00	\$5,500.00	\$2,750.00	\$16,500.00	\$16,500.00	\$0.00	100.0%	34.74
0211	Bella Vista - Bella Vista Lutheran Church	507	\$42,000.00	\$3,500.00	\$3,500.00	\$21,000.00	\$21,000.00	\$0.00	100.0%	41.42
0212	Berryville - Our Redeemer Lutheran	4	\$600.00	\$150.00	\$50.00	\$300.00	\$300.00	\$0.00	100.0%	75.00
0213	Lowell (Bethel Heights) - Living Savior Lutheran	41	\$1,200.00		\$100.00	\$600.00	\$600.00	\$0.00	100.0%	14.63
0215	Pea Ridge - Messiah Lutheran Church	111	\$8,100.00	\$675.00	\$675.00	\$4,050.00	\$4,050.00	\$0.00	100.0%	36.49
0216	Siloam Springs - Christ Lutheran Church	48	\$1,500.00		\$125.00	\$1,500.00	\$750.00	\$750.00	200.0%	31.25
Circuit 02 Total		1947	\$138,800.00	\$18,163.16	\$11,566.67	\$80,814.52	\$69,400.00	\$11,414.52	116.4%	41.51
Circuit 03 Fort Smith										
0301	London - Zion Lutheran Church	104	\$5,000.00	\$416.67	\$416.67	\$2,500.02	\$2,500.00	\$0.02	100.0%	24.04
0302	Lamar - River Valley Grace Lutheran	67	-		-	\$1,000.00	\$0.00	\$1,000.00	0.0%	14.93
0303	Fort Smith - Bethel Lutheran Church	111	\$3,000.00	\$250.00	\$250.00	\$2,000.00	\$1,500.00	\$500.00	133.3%	18.02
0304	Fort Smith - First Lutheran Church	359	\$10,000.00		\$833.33		\$5,000.00	(\$5,000.00)	0.0%	0.00
0305	Fort Smith - Our Redeemer Lutheran	94	\$3,000.00	\$500.00	\$250.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	15.96
0306	Mena - Trinity Lutheran Church	40	\$1,200.00	\$100.00	\$100.00	\$660.00	\$600.00	\$60.00	110.0%	16.50
0308	Russellville - St. John's Lutheran Church	320	\$21,000.00	\$1,731.77	\$1,750.00	\$10,381.32	\$10,500.00	(\$118.68)	98.9%	32.44
0309	Mountainburg (Van Buren) - Our Savior Lutheran	17	\$500.00		\$41.67		\$250.00	(\$250.00)	0.0%	0.00
0310	Greenwood - Grace Lutheran Church	89	\$3,600.00		\$300.00	\$1,500.00	\$1,800.00	(\$300.00)	83.3%	16.85
Circuit 03 Total		1201	\$47,300.00	\$2,998.44	\$3,941.67	\$19,541.34	\$23,650.00	(\$4,108.66)	82.6%	16.27

		Period				Over/(Under)			Remittance	
Circuit/Congregation	Comm	Current YR Pledge	Remittance	Pledge	YTD Remittance	YTD Pledge	YTD Pledge	% Pledge	Per Comm	
Circuit 04 Jonesboro										
0401	Batesville - Hope Lutheran Church	73	\$300	\$25.00	\$150.00	\$150.00	\$0.00	100.0%	2.05	
0402	Blytheville - First Lutheran Church	46	1,500	\$125.00	\$500.00	\$750.00	(\$250.00)	66.7%	10.87	
0403	Corning - St. Matthew Lutheran Church	56	7,500	\$625.00	\$3,750.00	\$3,750.00	\$0.00	100.0%	66.96	
0404	Cherokee Village - Peace Lutheran	139	4,000	\$333.34	\$333.33	\$2,000.00	\$1,166.70	158.3%	22.78	
0405	Horseshoe Bend - Shepherd of the Hills	69	11,000	\$916.67	\$916.67	\$5,500.02	\$0.02	100.0%	79.71	
0406	Jonesboro - Pilgrim Lutheran Church	132	14,000	\$2,768.00	\$1,166.67	\$7,920.00	\$920.00	113.1%	60.00	
0407	Lafe - St. John Lutheran Church	290	38,500	\$3,208.33	\$3,208.33	\$19,249.98	(\$0.02)	100.0%	66.38	
0408	Paragould - Redeemer Lutheran Church	77	1,800	\$150.00	\$900.00	\$900.00	\$0.00	100.0%	11.69	
0409	Waldenburg - Zion Lutheran Church	99	2,000	\$166.67		\$1,000.00	(\$1,000.00)	0.0%	0.00	
0411	Mountain View - Grace Lutheran Church	30	960	\$80.00	\$80.00	\$480.00	\$80.00	100.0%	16.00	
0412	Mountain Home - Peace Lutheran Church	29	3,000	\$750.00	\$250.00	\$1,500.00	\$0.00	100.0%	51.72	
0413	Mountain Home - Redeemer Lutheran	457	38,960	\$3,246.67	\$3,246.67	\$19,480.02	\$0.02	100.0%	42.63	
Circuit 04 Total		1497	\$123,520.00	\$11,303.01	\$10,293.33	\$62,596.72	\$61,760.00	\$836.72	101.4%	41.81
Circuit 05 Knoxville										
0502	Harriman - Redeemer Lutheran Church	135	\$5,000	\$416.67	\$2,083.30	\$2,500.00	(\$416.70)	83.3%	15.43	
0503	Harrogate - Christ Of The Cumberland	22	1,600	\$133.33	\$533.32	\$800.00	(\$266.68)	66.7%	24.24	
0504	Knoxville - First Lutheran Church	340	2,000	\$166.67		\$1,000.00	(\$1,000.00)	0.0%	0.00	
0505	Knoxville - Grace Lutheran Church	895	60,000	\$5,000.00	\$5,000.00	\$30,000.00	\$0.00	100.0%	33.52	
0506	Knoxville - Christus Victor Luth. Church	173	6,000	\$500.00	\$500.00	\$3,000.00	\$0.00	100.0%	17.34	
0509	Oak Ridge - Faith Lutheran Church	245	52,000	\$4,333.33	\$4,333.33	\$25,999.98	(\$0.02)	100.0%	106.12	
0510	Seymour - Celebration Lutheran Church	24	3,000	\$250.00	\$1,250.00	\$1,500.00	(\$250.00)	83.3%	52.08	
0511	Wartburg - St. Paul Lutheran Church	230	20,000	\$1,496.30	\$1,666.67	\$9,223.66	(\$776.34)	92.2%	40.10	
0513	Sevierville - St. Paul Lutheran Church	155	6,500	\$541.66	\$541.67	\$2,708.38	(\$541.62)	83.3%	17.47	
0519	Maryville - Praise Lutheran Church	146	4,000	\$333.33	\$333.33	\$1,999.98	(\$0.02)	100.0%	13.70	
0520	Knoxville - The Point		20,000	\$6,269.00	\$1,666.67	\$15,367.00	\$5,367.00	153.7%	0.00	
0521	Sharps Chapel - Chapel of the Good Shepherd	13	1,300	\$408.60	\$108.33	\$1,424.60	\$774.60	219.2%	0.00	
Circuit 05 Total		2378	\$181,400.00	\$18,882.22	\$15,116.67	\$93,590.22	\$90,700.00	\$2,890.22	103.2%	39.36
Circuit 06 Little Rock-North										
0601	Conway - Peace Lutheran Church	227	21,300	\$1,775.00	\$1,775.00	\$10,650.00	\$0.00	100.0%	46.92	
0602	Fairfield Bay - Faith Lutheran Church	63	4,000	\$334.00	\$333.33	\$2,315.00	\$315.00	115.8%	36.75	
0604	Jacksonville - Hope Lutheran Church	250	1,800		\$150.00	-	\$900.00	(\$900.00)	0.0%	0.00
0605	Little Rock - First Lutheran Church	213	5,000	\$416.67	\$416.67	\$2,500.02	\$0.02	100.0%	11.74	
0606	N. Little Rock - Trinity Lutheran Church	60	5,000	\$416.67	\$416.67	\$2,083.35	\$2,500.00	(\$416.65)	83.3%	34.72
0607	Searcy - Our Shepherd Lutheran Church	93	5,700		\$475.00		\$2,850.00	(\$2,850.00)	0.0%	0.00
0608	Maumelle - Shepherd Of Peace Luth.	116	4,800	\$800.00	\$400.00	\$3,200.00	\$800.00	133.3%	27.59	
0609	Conway - St. Matthew Lutheran Church	64	6,000	\$500.00	\$500.00	\$2,500.00	(\$500.00)	83.3%	39.06	
0610	Cabot - Our Savior Lutheran Ch.	276	10,000	\$850.00	\$833.33	\$4,450.00	(\$550.00)	89.0%	16.12	
0706	Little Rock - Christ Lutheran Church	378	30,000	\$2,181.87	\$2,500.00	\$14,025.32	(\$974.68)	93.5%	37.10	
Circuit 06 Total		1740	93,600.00	\$7,274.21	7,800.00	41,723.69	46,800.00	-5,076.31	89.2%	23.98

		<div>Period</div>					Over/(Under)		Remittance	
Circuit/Congregation	Comm	Current YR Pledge	Remittance	Pledge	YTD Remittance	YTD Pledge	YTD Pledge	% Pledge	Per Comm	
Circuit 07 Little Rock-South										
0701	Alexander - Immanuel Lutheran Church	25	\$300	\$25.00		\$150.00	(\$150.00)	0.0%	0.00	
0702	Alexander - Zion Lutheran Church Of Avill	308	10,450	\$1,408.51	\$870.83	\$4,538.26	\$5,225.00	(\$686.74)	86.9%	14.73
0703	Benton - First Lutheran Church	64	3,600		\$300.00		\$1,800.00	(\$1,800.00)	0.0%	0.00
0704	Hot Springs - First Lutheran Church	351	18,000	\$1,500.00	\$1,500.00	\$9,000.00	\$9,000.00	\$0.00	100.0%	25.64
0705	Hot Springs Village - Faith Lutheran	230	32,000	\$2,666.67	\$2,666.67	\$15,999.98	\$16,000.00	(\$0.02)	100.0%	69.57
0707	Little Rock - Grace Lutheran Church	384	58,000	\$9,666.66	\$4,833.33	\$28,999.98	\$29,000.00	(\$0.02)	100.0%	75.52
0710	Malvern - St. Luke Lutheran Church	20	2,000	\$333.34	\$166.67	\$1,000.02	\$1,000.00	\$0.02	100.0%	50.00
0711	Little Rock - Community of Faith	4	2,400	\$371.00	\$200.00	\$1,265.00	\$1,200.00	\$65.00	105.4%	316.25
0712	Bryant - Friends In Christ	130	2,750		\$229.17	\$2,475.00	\$1,375.00	\$1,100.00	180.0%	19.04
0713	Hot Springs - Lake Pointe Lutheran	632	12,000	\$1,000.00	\$1,000.00	\$6,000.00	\$6,000.00	\$0.00	100.0%	9.49
Circuit 07 Total		2148	\$141,500.00	\$16,946.18	\$11,791.67	\$69,278.24	\$70,750.00	(\$1,471.76)	97.9%	32.25
Circuit 08 Memphis										
0801	Forrest City - Faith Lutheran Church	30	3,600	\$300.00	\$300.00	\$1,800.00	\$1,800.00	\$0.00	100.0%	60.00
0802	West Memphis - St. Paul Lutheran	20	4,020	\$335.00	\$335.00	\$2,010.00	\$2,010.00	\$0.00	100.0%	100.50
0821	Olive Branch - Beautiful Savior		5,600	\$933.34	\$466.67	\$2,800.02	\$2,800.00	\$0.02	100.0%	0.00
0803	Collierville - Faith Lutheran Church	416	55,000	\$9,166.00	\$4,583.33	\$27,498.00	\$27,500.00	(\$2.00)	100.0%	66.10
0804	Jackson - Concordia Lutheran Church	150	8,400	\$700.00	\$700.00	\$4,200.00	\$4,200.00	\$0.00	100.0%	28.00
0805	Oakland - Holy Spirit Lutheran Church	27	3,000	\$500.00	\$250.00	\$1,500.00	\$1,500.00	\$0.00	0.0%	55.56
0807	Memphis - Christ The King Luth. Church	908	90,000	\$15,000.00	\$7,500.00	\$45,000.00	\$45,000.00	\$0.00	100.0%	49.56
0811	Memphis - Immanuel Lutheran Church	441	57,300	\$4,775.00	\$4,775.00	\$28,650.00	\$28,650.00	\$0.00	100.0%	64.97
0813	Memphis - Messiah Lutheran Church	63	-		-		\$0.00	\$0.00	0.0%	0.00
0814	Memphis - Trinity Lutheran Church	407	13,000	\$1,033.33	\$1,083.33	\$6,199.98	\$6,500.00	(\$300.02)	95.4%	15.23
0815	Cordova - Grace Celebration Lutheran	102	16,000	\$1,333.33	\$1,333.33	\$7,999.98	\$8,000.00	(\$0.02)	100.0%	78.43
0816	Memphis - Cross Of Calvary Luth. Church	92	2,000		\$166.67		\$1,000.00	(\$1,000.00)	0.0%	0.00
0820	Munford - Redeeming Grace	32	3,000	\$250.00	\$250.00	\$1,500.00	\$1,500.00	\$0.00	0.0%	46.88
1106	Dyersburg - Trinity Lutheran Church	48	3,000	\$500.00	\$250.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	31.25
Circuit 08 Total		2736	\$263,920.00	\$34,826.00	\$21,993.33	\$130,657.98	\$131,960.00	(\$1,302.02)	99.0%	47.76
Circuit 09 Nashville										
0903	Burns - St. John Lutheran Church	220	\$23,500	\$1,958.34	\$1,958.33	\$11,750.04	\$11,750.00	\$0.04	100.0%	53.41
0907	Gallatin - Trinity Lutheran Church	168	2,000		\$166.67	\$2,000.00	\$1,000.00	\$1,000.00	200.0%	11.90
0909	Hermitage - Emmanuel Lutheran Church	308	6,139		\$511.58	\$3,249.00	\$3,069.50	\$179.50	105.8%	10.55
0911	Madison - Ascension Lutheran Church	136	12,000	\$1,000.00	\$1,000.00	\$6,000.00	\$6,000.00	\$0.00	100.0%	44.12
0913	Nashville - Concordia Lutheran Church	52	2,500	\$208.33	\$208.33	\$1,249.98	\$1,250.00	(\$0.02)	100.0%	24.04
0915	Nashville - Our Savior Lutheran Church	592	93,000	\$7,750.00	\$7,750.00	\$46,500.00	\$46,500.00	\$0.00	100.0%	78.55
0917	Nashville - Redeemer Lutheran Church	136	2,400	\$200.00	\$200.00	\$1,200.00	\$1,200.00	\$0.00	100.0%	8.82
0919	White House - Prince of Peace Lutheran	52	2,000	\$333.34	\$166.67	\$1,000.02	\$1,000.00	\$0.02	100.0%	19.23
	Nashville - Rhythm City	0	10,000	\$833.00	\$833.33	\$4,998.00	\$5,000.00	(\$2.00)	100.0%	0.00
Circuit 09 Total		1664	\$153,539.00	\$12,283.01	\$12,794.92	\$77,947.04	\$76,769.50	\$1,177.54	101.5%	46.84

		Period								
Circuit/Congregation		Comm	Current YR Pledge	Remittance	Pledge	YTD Remittance	YTD Pledge	Over/(Under) YTD Pledge	% Pledge	Remittance Per Comm
Circuit 10 Middle Tennessee										
1001	Columbia - Trinity Lutheran Church	124	\$9,900	\$833.33	\$825.00	\$4,820.57	\$4,950.00	(\$129.43)	97.4%	38.88
1003	Cookeville - Heavenly Host Luth. Church	419	38,500	\$3,209.00	\$3,208.33	\$19,254.00	\$19,250.00	\$4.00	100.0%	45.95
1005	Crossville - Shepherd Of The Hills	228	30,240	\$2,520.00	\$2,520.00	\$15,120.00	\$15,120.00	\$0.00	100.0%	66.32
1007	Mc Minnville - Shepherd Of Hills Luth.	54	1,300		\$108.33		\$650.00	(\$650.00)	0.0%	0.00
1009	Murfreesboro - Grace Lutheran Church	290	24,021	\$4,140.67	\$2,001.75	\$13,822.66	\$12,010.50	\$1,812.16	115.1%	47.66
1013	Tullahoma - Faith Lutheran Church	282	11,000	\$1,833.34	\$916.67	\$5,500.02	\$5,500.00	\$0.02	100.0%	19.50
1015	Smyrna - Hope Lutheran Church	32	1,200		\$100.00		\$600.00	(\$600.00)	0.0%	0.00
0905	Thompsons Station - Faith Lutheran	199	22,700	\$1,325.00	\$1,891.67	\$11,445.00	\$11,350.00	\$95.00	100.8%	57.51
Circuit 10 Total		1628	\$138,861.00	\$13,861.34	\$11,571.75	\$69,962.25	\$69,430.50	\$531.75	100.8%	42.97
Circuit 11 Paducah										
1101	Bowling Green - Holy Trinity Lutheran	381	20,000	\$3,333.34	\$1,666.67	\$10,000.02	\$10,000.00	\$0.02	100.0%	26.25
1102	Hopkinsville - Faith Lutheran Church	80	3,000	\$500.00	\$250.00	\$1,250.00	\$1,500.00	(\$250.00)	83.3%	15.63
1103	Murray - Immanuel Lutheran Church	150	-	\$200.00	-	\$1,100.00	\$0.00	\$1,100.00	0.0%	7.33
1104	Paducah - St. Paul Lutheran Church	417	15,000	\$2,500.00	\$1,250.00	\$7,500.00	\$7,500.00	\$0.00	100.0%	17.99
1105	Clarksville - Grace Lutheran Church	581	25,000	\$6,000.00	\$2,083.33	\$18,000.00	\$12,500.00	\$5,500.00	144.0%	30.98
1107	Paris - Christ Lutheran Church	117	5,000	\$416.67	\$416.67	\$2,083.35	\$2,500.00	(\$416.65)	83.3%	17.81
1108	Union City - Faith Lutheran Church	81	6,000	\$1,000.00	\$500.00	\$3,000.00	\$3,000.00	\$0.00	100.0%	37.04
Circuit 11 Total		1807	\$74,000.00	\$13,950.01	\$6,166.67	\$42,933.37	\$37,000.00	\$5,933.37	116.0%	23.76
Circuit 12 Stuttgart										
1201	Brinkley - Our Savior Lutheran Church	23	6,000		\$500.00	\$2,000.00	\$3,000.00	(\$1,000.00)	66.7%	(86.96)
1203	Crossett - St. John Lutheran Church	12	7,200	\$600.00	\$600.00	\$3,600.00	\$3,600.00	\$0.00	0.0%	300.00
1204	De Witt - St. Luke Lutheran Church	51	1,200		\$100.00	\$800.00	\$600.00	\$200.00	133.3%	15.69
1205	El Dorado - Our Savior Lutheran Church	83	1,500		\$125.00	\$2,000.00	\$750.00	\$1,250.00	266.7%	24.10
1206	Gillett - St. Paul Lutheran Church	108	8,200	\$683.33	\$683.33	\$3,416.65	\$4,100.00	(\$683.35)	83.3%	31.64
1208	Magnolia - Faith Lutheran Church	11	1,200	\$83.33	\$100.00	\$516.65	\$600.00	(\$83.35)	86.1%	46.97
1211	Pine Bluff - Trinity Lutheran Church	110	13,200	\$1,100.00	\$1,100.00	\$6,600.00	\$6,600.00	\$0.00	100.0%	60.00
1212	Stuttgart - St. John Lutheran Church	450	25,000		\$2,083.33	\$12,500.00	\$12,500.00	\$0.00	100.0%	27.78
1213	Ulm - Zion Lutheran Church	86	1,200	\$600.00	\$100.00	\$1,200.00	\$600.00	\$600.00	200.0%	13.95
Circuit 12 Total		934	\$64,700.00	\$3,066.66	\$5,391.67	\$32,633.30	\$32,350.00	\$283.30	100.9%	34.94
Circuit 13 Johnson City										
1312	Morristown - Our Savior Lutheran Church	85	6,000	\$500.00	\$500.00	\$3,000.00	\$3,000.00	\$0.00	100.0%	35.29
1315	Abingdon - Grace Lutheran Church	7	600		\$50.00	\$600.00	\$300.00	\$300.00	200.0%	85.71
1316	Elizabethton - Redeemer Lutheran	34	1,200		\$100.00	\$200.00	\$600.00	(\$400.00)	33.3%	5.88
1317	Johnson City - Bethlehem Lutheran	150	8,000	\$583.33	\$666.67	\$3,499.98	\$4,000.00	(\$500.02)	87.5%	23.33
1318	Kingsport - Concordia Lutheran Church	121	7,500	\$522.40	\$625.00	\$4,940.17	\$3,750.00	\$1,190.17	131.7%	40.83
1319	Rogersville - Hawkins County Lutheran	15	200		\$16.67	\$200.00	\$100.00	\$100.00	200.0%	13.33
Circuit 13 Total		412	\$23,500.00	\$1,605.73	\$1,958.33	\$12,440.15	\$11,750.00	\$690.15	105.9%	30.19
Grand Total:		21,711	\$1,573,144.00	\$169,525.63	\$131,095.33	\$799,506.15	\$786,572.00	\$12,934.15	101.6%	36.82