

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
4	1001	Revenue and Support					
5		100101	Congregational Pledged Support				
6				Revenues			
7					510101	Congregational Pledged Support	1,528,808
8				Total Revenues			1,528,808
9		100101	Congregational Pledged Support				1,528,808
10							
11		100102	Synodical Pledged Support				
12				Expenses			
13					710101	Grants and Subsidies	433,642
14				Total Expenses			433,642
15		100102	Synodical Pledged Support				433,642
16							
17		100103	Other Undesignated Income				
18				Revenues			
19					520501	Interest Income on Direct Loans	100
20					520701	Other	2,600
21					520702	Rental Income	11,400
22				Total Revenues			14,100
23		100103	Other Undesignated Income				14,100
24							
25		100104	IMPACT				
26					510104		300,000
27	1001	Revenue and Support					1,409,266
28							
29	2000	Reaching Out to the World					
30		200002	Mission Partners				
31				Expenses			
32					710101	Grants and Subsidies - Malagasy	25,000
33					710101	Grants and Subsidies - Tanzania	25,000
34				Total Expenses			50,000
35		200002	Mission Partners				50,000
36							
37	2000	Reaching Out to the World					50,000
38							

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
39	2001	Mission Development & Admin					
40		200102	Church Planting				
41				Expenses			
42					610101	Salaries	-
43					610107	Contracted Services	9,600
44					610201	Health Benefits	-
45					610204	FICA	-
46					610208	Moving Expenses	5,500
47					710201	Travel Staff	-
48					710202	Travel Others	4,000
49					710203	Conferences & Meeting Expense	5,000
50					710205	Worker Interviews/Assessments	3,000
51					710302	Continuing Education & Training	1,000
52					710503	Resource Materials	3,360
53					711003	Postage	-
54					711201	Depreciation	-
55					Total Expenses		31,460
56		200102	Church Planting				31,460
57							
58		200106	World Missions Team				
59				Expenses			
60					610107	Contracted Services	5,400
61					710202	Travel Others	1,400
62					Total Expenses		6,800
63		200106	World Missions Team				6,800
64							
65		200107	Tanzania Mission Trip				
66				Expenses			
67					710202	Travel Others	3,000
68					Total Expenses		3,000
69		200107	Tanzania Mission Trip				3,000
70							
71	2001	Mission Development & Admin					41,260
72							
73	2002	New Mission Work					

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
74		200231	Unallocated				
75				Expenses			
76					710101	Grants and Subsidies	30,000
77				Total Expenses			30,000
78		200231	Unallocated				30,000
79							
80		200235	Fayetteville Church Plant				
81				Expenses			
82					710101	Grants and Subsidies	75,000
83				Total Expenses			75,000
84		200235	Fayetteville Church Plant				75,000
85							
86		200236	Jonesboro Church Plant				
90				Expenses			
91					710101	Grants and Subsidies	50,000
92				Total Expenses			50,000
93		200236	Jonesboro Church Plant				50,000
94							
95		200233	West Little Rock Church Plant				
99				Expenses			
100					710101	Grants and Subsidies	75,000
101				Total Expenses			75,000
102		200233	West Little Rock Church Plant				75,000
103							
113		200240	East Church Plant				
117				Expenses			
118					710101	Grants and Subsidies	75,000
119				Total Expenses			75,000
120		200240	East Church Plant				75,000
121							
130							
131		200239	Nashville - Ethiopian Ministry				
132				Expenses			
133					710101	Grants and Subsidies	11,250
134				Total Expenses			11,250

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
135		200239	Nashville - Ethiopian Ministry				
136							
143		200247	Siloam Springs				
144				Expenses			
145					610107	Grants and Subsidies	6,000
146				Total Expenses			6,000
147		200247	Siloam Springs				6,000
148							
155		200249	Training Center - The Point				
156				Expenses			
157					710101	Grants and Subsidies	-
158				Total Expenses			-
159		200249	Training Center - The Point				-
160							
161		200298	Other Invested Funds				
162				Revenues			
163					590101	Satisfaction of Purpose Restriction	486,519
164				Total Revenues			486,519
165		200298	Other Invested Funds				486,519
166							
173	2002	New Mission Work					-164,269
174							
175	2005	Regular Mission Work					
176		200504	Existing Ministry Grants				
177				Expenses			
178					710101	Grants and Subsidies	36,500
179				Total Expenses			36,500
180		200504	Existing Ministry Grants				36,500
181							
182		200517	Magnolia				
183				Expenses			
184					710101	Grants and Subsidies	-
185				Total Expenses			-
186		200517	Magnolia				-
187							

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
188		200518	Munford				
189				Revenues			
190					590101	Satisfaction of Purpose Restriction	50,000
191				Total Revenues			50,000
192				Expenses			
193					610102	Salary	25,000
194					610105	Housing	36,000
195					610201	Health Benefits	32,000
196				Total Expenses			93,000
197		200518	Munford				43,000
209							
221		200512	Hispanic Ministry - Springdale, AR				
222				Expenses			
223					710101	Grants and Subsidies	31,254
226				Total Expenses			31,254
227		200512	Hispanic Ministry - Springdale, AR				31,254
228							
229		200514	Van Buren/Mountainburg				
230				Expenses			
231					710101	Grants and Subsidies	1,200
232				Total Expenses			1,200
233		200514	Van Buren/Mountainburg				1,200
234							
247	2005	Regular Mission Work					161,954
248							
249	2006	Outreach and Evangelism					
250		200605	Missions and Ministry				
255				Expenses			
256					610101	Salaries	94,783
257					610104	Honorariums	-
258					610105	Housing Allowance	40,000
259					610107	Contracted Services	4,800
260					610201	Health Benefits	50,573
261					610204	FICA	2,890
262					610208	Moving Expenses	5,000

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
263					710101	Grants and Subsidies	52,000
264					710201	Travel - Staff	10,000
265					710202	Travel - Others	4,000
266					710203	Conferences & Meeting Expense	5,000
267					710204	Hospitality	-
268					710205	Worker Interviews/Assessments	-
269					710302	Continuing Education & Training	1,000
270					710406	Consulting Services	13,000
271					710407	Consultation Weekend	-
272					710408	Learning Community Material	-
273					710409	Navigators	-
274					710410	NLSA Consulting	-
275					710501	Promotions/Advertising	-
276					710503	Resource Materials	1,500
277					710601	Computer Software	400
278					710602	Equipment Purchases	600
279					710701	Automobile Maintenance	1,500
280					710702	Equipment Maintenance	1,200
281					710703	Office Supplies	500
282					710801	Insurance	1,750
283					711003	Postage	250
284					711004	Telephone	2,000
285					711005	Printing and Copying	600
286					711201	Depreciation	6,700
287					Total Expenses		300,046
288		200605	Missions and Ministry				300,046
289							
290		200606	COMPASS				
291						Expenses	
292					610107	Honorariums	2,500
293					710201	Travel - Staff	3,000
294					710203	Travel - Others	7,000
295					Total Expenses		12,500
296							
297		200614	CAR				

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
298				Expenses			
299					710406	Consulting Services	5,000
300				Total Expenses			5,000
301							
302	2006	Outreach and Evangelism					317,546
303							
304	2101	Recruiting and Supporting Workers					
305		210101	Student Aid				
306				Revenues			
307					510201	Synod Grants	10,000
308				Total Revenues			10,000
309				Expenses			
310					710102	Scholarships	66,000
311				Total Expenses			66,000
312		210101	Student Aid				56,000
313							
314		210103	New Worker Conference				
315				Expenses			
316					710203	Conferences & Meeting Expense	2,500
317				Total Expenses			2,500
318		210103	New Worker Conference				2,500
319							
320		210104	Other Support Interim Ministry				
321				Expenses			
322					710301	Memberships	2,000
323				Total Expenses			2,000
324		210104	Other Support Interim Ministry				2,000
325							
326		210105	PALS-Post Sem Applied Lmb & Sup				
327				Expenses			
328					710302	Continuing Education & Training	4,500
329				Total Expenses			4,500
330		210105	PALS-Post Sem Applied Lmb & Sup				4,500
331							
332		210106	Deacon Training				

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
333				Revenues			
334					520201	Registration Fees	-
335				Total Revenues			-
336				Expenses			
337					610104	Honorariums	-
338					710102	Scholarships	15,000
339					710203	Conferences & Meeting Expense	3,000
340					710503	Resource Materials	1,000
341					710703	Office Supplies	-
342				Total Expenses			19,000
343		210106	Deacon Training				19,000
344							
345		210108	SMP (Specific Ministry Pastor)				
346			Expenses				
347					710102	Scholarships	15,000
348				Total Expenses			15,000
349		210108	SMP (Specific Ministry Pastor)				15,000
350							
351	2101	Recruiting and Supporting Workers					109,000
352							
370	2202	District Conferences					
371		220201	West Pastor Conference				
372			Revenues				
373					520201	Registration Fees	15,200
374				Total Revenues			15,200
375				Expenses			
376					610104	Honorariums	1,000
377					710101	Grants and Subsidies	-
378					710202	Travel - Others	1,000
379					710203	Conference & Meeting Expense	13,200
380					710204	Hospitality	500
381					710703	Office Supplies	100
382					711005	Printing and Copying	50
383				Total Expenses			15,850
384		220201	West Pastor Conference				650

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
385							
386		220202	East Pastor Conference				
387				Revenues			
388					520201	Registration Fees	19,300
389				Total Revenues			19,300
390				Expenses			
391					610104	Honorariums	1,000
392					710202	Travel - Others	1,000
393					710203	Conference & Meeting Expense	17,300
394					710204	Hospitality	500
395					710703	Office Supplies	100
396					711005	Printing and Copying	50
397				Total Expenses			19,950
398		220202	East Pastor Conference				650
411							
412		220204	Pastor's Wives Retreat				
413				Revenues			
414					510201	Grants	-
415					520201	Registration Fees	4,500
416				Total Revenues			4,500
417				Expenses			
418					610104	Honorariums	750
419					710202	Travel - Others	600
420					710203	Conference & Meeting Expense	3,650
421					710204	Hospitality	250
422				Total Expenses			5,250
423		220204	Pastor's Wives Retreat				750
424							
425							
426		220206	Early Childhood Conference				
427				Revenues			
428					520201	Registration Fees	9,000
429				Total Revenues			9,000
430				Expenses			
431					610104	Honorariums	2,600

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
432					710202	Travel - Others	1,000
433					710203	Conference & Meeting Expense	5,200
434					711005	Printing and Copying	200
435				Total Expenses			9,000
436		220206	Early Childhood Conference				-
437							
438		220208	Fall Pastor Conference				
439				Revenues			
440					510201	Synod Grants	-
441					520201	Registration Fees	27,000
442				Total Revenues			27,000
443				Expenses			
444					610104	Honorariums	2,000
445					710202	Travel - Others	2,000
446					710203	Conference & Meeting Expense	23,500
447					710204	Hospitality	750
448					710703	Office Supplies	200
449					711005	Printing and Copying	300
450				Total Expenses			28,750
451		220208	Fall Pastor Conference				1,750
452							
453		220209	Six Pack Conference				
454				Expenses			
455					710203	Conference & Meeting Expense	1,000
456				Total Expenses			1,000
457		220209	Six Pack Conference				1,000
458							
459		220211	Early Childhood Cabinet				
460				Expenses			
461					710203	Conference & Meeting Expense	2,500
462				Total Expenses			2,500
463		220211	Early Childhood Cabinet				2,500
489							
490		220216	Principal Conference				
491				Revenues			

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1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
492					520201	Registration Fees	-
493				Total Revenues			-
494				Expenses			
495					610104	Honorariums	500
496					710202	Travel - Others	500
497					710203	Conference & Meeting Expense	5,000
498				Total Expenses			6,000
499		220216	Principal Conference				6,000
500							
501		220217	Small Congregation Forum				
502				Revenues			
503					520201	Registration Fees	-
504				Total Revenues			-
505				Expenses			
506					610104	Honorariums	1,000
507					710202	Travel - Others	7,000
508					710503	Resource Materials	500
509				Total Expenses			8,500
510		220217	Small Congregation Forum				8,500
511							
512	2202	District Conferences					21,800
513							
514	2204	Human Care Ministry					
515		220401	Human Care Ministry				
516				Expenses			
517					710202	Travel - Others	600
518					710203	Conference & Meeting Expense	500
519					710301	Memberships	100
520					710503	Resource Materials	100
521				Total Expenses			1,300
522		220401	Human Care Ministry				1,300
523							
524		220402	Hearts for Jesus Projects				
525				Revenues			
526					590101	Satisfaction of Purpose Restriction	1,000

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
527				Total Revenues			1,000
528				Expenses			
529					710101	Grants and Subsidies	1,000
530					710503	Resource Materials	-
531				Total Expenses			1,000
532		220402	Hearts for Jesus Projects				-
533							
534		220406	Disaster Relief				
535				Revenues			
536					590101	Satisfaction of Purpose Restriction	-
537				Total Revenues			-
538				Expenses			
539					710101	Grants and Subsidies	10,000
540					710503	Resource Materials	-
541				Total Expenses			10,000
542		220402	Disaster Relief				10,000
543							
544	2204	Human Care Ministry					11,300
545							
546	2205	Stewardship Ministry					
547		220501	Stewardship Ministry				
548				Expenses			
549					610104	Honorariums	1,000
550					710101	Grants and Subsidies	10,000
551					710201	Travel - Staff	500
552					710202	Travel - Others	2,000
553					710203	Conference & Meeting Expense	-
554					710302	Continuing Education & Training	-
555					710503	Resource Materials	500
556				Total Expenses			14,000
557		220501	Stewardship Ministry				14,000
558							
559	2205	Stewardship Ministry					14,000
560							
561	2207	Youth Ministry					

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1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
562		220701	Youth Ministry				
563				Expenses			
564					710202	Travel - Others	5,000
565					710203	Conference & Meeting Expense	2,500
566				Total Expenses			7,500
567		220701	Youth Ministry				7,500
568							
569	2207	Youth Ministry					7,500
570							
571	2208	Parish Education					
572		220801	Parish Education				
573				Expenses			
574					710203	Conference & Meeting Expense	360
575				Total Expenses			360
576		220801	Parish Education				360
577							
578	2208	Parish Education					360
579							
580	2209	Lutheran School Services					
581		220901	Lutheran School Services				
582				Revenues			
583					590101	Satisfaction of Purpose Restriction	3,000
584				Total Revenues			3,000
585							
586				Expenses			
587					610101	Salaries	37,594
588					610105	Housing Allowance	25,000
589					610201	Health Benefits	5,628
590					610204	FICA	963
591					710201	Travel Staff	3,700
592					710202	Travel Others	-
593					710203	Conferences & Meeting Expense	3,000
594					710302	Continuing Education & Training	750
595					710503	Resource Materials	3,500
596					710601	Computer Software	200

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
597					710602	Equipment Purchases	600
598					710701	Automobile Maintenance	1,500
599					710702	Equipment Maintenance	600
600					710703	Office Supplies	200
601					711003	Postage	200
602					711004	Telephone	550
603					711005	Printing and Copying	500
604					711201	Depreciation	3,350
605				Total Expenses			87,835
606		220901	Lutheran School Services				84,835
607							
608		220902	Special Education Ministry				
609				Revenues			
610					590101	Satisfaction of Purpose Restriction	10,800
611				Total Revenues			10,800
612				Expenses			
613					710101	Grants and Subsidies	10,800
614				Total Expenses			10,800
615		220902	Special Education Ministry				-
616							
617	2209	Lutheran School Services					84,835
618							
619	2210	New Ministry Grants					
620		220702	Kathryn Henson Endowment				
621				Revenues			
622					590101	Satisfaction of Purpose Restriction	1,600
623				Total Revenues			1,600
624				Expenses			
625					710101	Grants and Subsidies	1,600
626				Total Expenses			1,600
627		220702	Kathryn Henson Endowment				1,600
628							
629	2210	New Ministry Grants					-
630							
631	3001	Communications					

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1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
632		300101	Lutheran Witness				
633				Revenues			
634					520102	Lutheran Witness	28,000
635				Total Revenues			28,000
636				Expenses			
637					610107	Contracted Services	4,500
638					710502	Publications	30,000
639					710703	Office Supplies	100
640					711004	Telephone	270
641				Total Expenses			34,870
642		300101	Lutheran Witness				6,870
643							
644		300102	Communications and Technology				
645				Expenses			
646					610104	Honorariums	8,000
647					710202	Travel - Others	1,000
648					710302	Continuing Education & Training	200
649					710404	Web Services	2,000
650					710406	Consulting Services	2,500
651					710602	Equipment Purchases	1,000
652					710702	Equipment Maintenance	11,000
653				Total Expenses			25,700
654		300102	Communications and Technology				25,700
655							
656	3001	Communications					32,570
657							
658	3201	Financial and General Office					
659		320101	Financial and General Office				
660				Expenses			
661					610101	Salaries	189,500
662					610104	Honorariums	500
663					610201	Health Benefits	55,155
664					610203	Retirement Benefits	7,000
665					610204	FICA	16,500
666					610212	Health Deductible	20,000

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
667					710201	Travel Staff	6,000
668					710203	Conferences & Meeting Expense	7,000
669					710204	Hospitality	500
670					710301	Memberships	200
671					710302	Continuing Education	1,500
672					710401	Accounting Services	-
673					710402	Auditing Services	11,300
674					710403	Legal	5,000
675					710405	Cafeteria Plan Administrator	500
676					710503	Resource Materials	300
677					710601	Computer Software	1,200
678					710602	Equipment Purchase	2,000
679					710603	Equipment Rental	2,500
680					710701	Automobile Maintenance	1,500
681					710702	Equipment Maintenance	2,500
682					710703	Office Supplies	7,000
683					710801	Insurance	2,300
684					710802	Worker's Compensation	5,000
685					710901	Bank Charges	1,800
686					710908	Paypal Fees	1,500
687					710909	Credit Card Fees	600
688					711001	Miscellaneous	3,385
689					711003	Postage	3,100
690					711004	Telephone	1,000
691					711005	Printing and Copying	1,200
692					711006	Volunteers	750
693					711201	Depreciation	5,200
694					Total Expenses		363,490
695		320101	Financial and General Office				363,490
696							
697	3201	Financial and General Office					363,490
698							
699	3301	Building Operations					
700		330101	Building Operations				
701				Expenses			

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
702					610107	Contracted Services	7,200
703					710801	Insurance	21,000
704					710902	LCEF	-
705					711201	Depreciation	36,000
706					712002	Building Maintenance	30,000
707					712003	Building and Janitorial Supplies	2,000
708					712005	Utilities	13,500
709					712006	Taxes	200
710					712008	Lawn Care	8,000
711					712009	Pest Inspections	1,500
712				Total Expenses			119,400
713		330101	Building Operations				119,400
714							
715	3301	Building Operations					119,400
716							
717	3401	District Convention					
718		340101	District Convention				
719				Revenues			
720					510201	Synod Grants	5,000
721					520201	Registration Fees	14,000
722					520203	Convention Assessments	86,000
723				Total Revenues			105,000
724				Expenses			
725					610104	Honorariums	1,500
726					710202	Travel - Others	1,400
727					710203	Conference & Meeting Expense	95,000
728					710603	Equipment Rental	25,000
729					710703	Office Supplies	1,500
730					711005	Printing and Copying	1,500
731				Total Expenses			125,900
732		340101	District Convention				20,900
733							
734	3401	District Convention					20,900
735							
762	3601	LCEF					

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1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
763				Revenues			
764					520301	Income on Cash and Cash Equivalents	5,447
765					520601	Agreements with LCEF	184,080
766				Total Revenues			189,527
767		360101	LCEF				189,527
768							
769	3601	LCEF					189,527
770							
771	3801	Servant Leadership					
772		380101	President's Office				
773				Revenues			
774					550101	Gain/Loss on Sale of Property	-
775				Total Revenues			
776				Expenses			
777					610101	Salaries	116,700
778					610104	Honorariums	3,000
779					610105	Housing Allowance	45,800
780					610201	Health Benefits	35,002
781					610203	Retirement Benefits	1,600
782					610204	FICA	4,000
783					710201	Travel Staff	20,000
784					710202	Travel Others	6,800
785					710203	Conferences & Meeting Expense	4,000
786					710301	Memberships	100
787					710302	Continuing Education	9,000
788					710503	Resource Materials	1,000
789					710601	Computer Software	2,000
790					710602	Equipment Purchases	1,000
791					710701	Automobile Maintenance	2,500
792					710702	Equipment Maintenance	1,200
793					710703	Office Supplies	1,500
794					710801	Insurance	3,000
795					711001	Miscellaneous	200
796					711003	Postage	2,000
797					711004	Telephone	3,000

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1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
798					711005	Printing and Copying	2,000
799					711201	Depreciation	8,900
800				Total Expenses			274,302
801		380101	President's Office				274,302
802							
803		380102	Vice Presidents				
804				Expenses			
805					610104	Honorariums	1,200
806					710202	Travel - Others	2,000
807				Total Expenses			3,200
808		380102	Vice Presidents				3,200
809							
810		380103	Circuit Visitors				
811				Expenses			
812					610104	Honorariums	2,000
813					710202	Travel - Others	5,000
814					710203	Conferences and Meetings	12,000
815					710503	Resource Materials	500
816				Total Expenses			19,500
817		380103	Circuit Visitors				19,500
818							
819		380106	Reconcilers				
820				Expenses			
821					710202	Travel - Others	1,500
822					710203	Conferences and Meetings	-
823				Total Expenses			1,500
824		380106	Reconcilers				1,500
825							
826		380109	Prince Fund for Professional Workers				
827				Revenues			
828					590101	Satisfaction of Purpose Restriction	6,000
829				Total Revenues			6,000
830				Expenses			
831					710101	Grants and Subsidies	6,000
832				Total Expenses			6,000

	A	B	C	D	E	F	I
1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
833		380109	Prince Fund for Professional Workers				6,000
834							
835	3801	Servant Leadership					304,502
836							
837	3901	Boards and Committies					
838		390101	Board of Directors				
839			Expenses				
840					610104	Honorariums	600
841					710203	Conferences & Meeting Expense	12,000
842					710302	Continuing Education & Training	-
843					710601	Computer Software	4,050
844			Total Expenses				16,650
845		390101	Board of Directors				16,650
846							
847		390102	Budget and Fiscal Committee				
848			Expenses				
849					710202	Travel - Others	1,000
850					710203	Conferences & Meeting Expense	500
851			Total Expenses				1,500
852		390102	Budget and Fiscal Committee				1,500
853							
854		390105	Archivist				
855			Expenses				
856					710202	Travel - Others	1,500
857			Total Expenses				1,500
858		390105	Archivist				1,500
859							
860	3901	Boards and Committies					19,650
861							
862	4001	Development					
863		400101	Development				
864			Expenses				
865					610101	Salaries	77,500
866					610201	Health Benefits	14,216
867					610203	Retirement Benefits	400

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1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
868					610204	FICA	5,929
869					710101	Grants and Subsidies	-
870					710201	Travel Staff	3,000
871					710203	Conferences & Meeting Expense	500
872					710204	Hospitality	3,000
873					710301	Memberships	100
874					710302	Continuing Education & Training	-
875					710403	Legal	-
876					710501	Promotions/Advertising	5,000
877					710503	Resource Materials	500
878					710601	Computer Software	-
879					710602	Equipment Purchases	500
880					710701	Automobile Maintenance	-
881					710702	Equipment Maintenance	500
882					710703	Office Supplies	250
883					710801	Insurance	800
884					711003	Postage	1,500
885					711004	Telephone	-
886					711005	Printing and Copying	2,000
887					711201	Depreciation	
888					Total Expenses		115,695
889		400101	Development				115,695
890							
891	4101	50th Anniversary					
892						Expenses	
893					710202	Travel - Others	13,300
894					Total Expenses		13,300
895		410101	50th Anniversary				13,300
896							
897	4101	50th Anniversary					13,300
898							
899	4201	Each One Reach One					
900						Expenses	
901					711005	Copying and Printing	20,000
902					Total Expenses		20,000

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1	The Mid-South District of the LCMS						
2	Budget Development (Detail Worksheet)						
3							2018 Proposed
903		420101	Each One Reach One				20,000
904							
905	4201	Each One Reach One					20,000
906							
907	4301	Reformation - 500th Anniversary					
908				Expenses			
909					710202	Travel - Others	-
910				Total Expenses			-
911		430101	Reformation - 500th Anniversary				-
912							
913	4301	Reformation - 500th Anniversary					-
914							
915							
916							
917							
918							
919							
920							
921							
922			Funded Depreciation and Reserves				-
923							
924							
925						Total Expenses	2,798,554
926						Total Income	2,798,554