

FY16 Mid South District

Congregational Financial Report as of: Mar 31, 2018 - 1st Quarter

Circuit/Congregation	Comm	Current YR Pledge	Period				YTD Pledge	Over/(Under) YTD Pledge	% Pledge	Remittance Per Comm
			Remittance	Pledge	YTD Remittance	YTD Pledge				
Circuit 01 Chattanooga										
0101	Athens - Athens Lutheran Church	115	\$6,500.00	\$500.00	\$541.67	\$1,500.00	\$1,625.00	(\$125.00)	92.3%	\$13.04
0102	Chattanooga - Cross Of Christ Luth.	207	\$7,392.00	\$616.00	\$616.00	\$1,232.00	\$1,848.00	(\$616.00)	66.7%	\$5.95
0103	Chattanooga - First Lutheran Church	185	\$30,000.00	\$2,500.00	\$2,500.00	\$9,833.33	\$7,500.00	\$2,333.33	131.1%	\$53.15
0104	Chattanooga - Good Shepherd Lutheran	327	\$10,000.00	\$833.33	\$833.33	\$2,499.99	\$2,500.00	(\$0.01)	100.0%	\$7.65
0105	Chattanooga - St. Philip Lutheran Church	35	\$2,500.00	\$416.66	\$208.33	\$833.99	\$625.00	\$208.99	133.4%	\$23.83
0106	Cleveland - First Lutheran Church	337	\$20,000.00	\$1,666.67	\$1,666.67	\$5,428.93	\$5,000.00	\$428.93	108.6%	\$16.11
0107	Dayton - Prince Of Peace Luth. Church	35	\$1,680.00	\$280.00	\$140.00	\$420.00	\$420.00	\$0.00	100.0%	\$12.00
0108	Chattanooga - Spirit of Joy	13	\$3,300.00	\$341.00	\$275.00	\$711.00	\$825.00	(\$114.00)	86.2%	\$54.69
0514	Loudon - Christ Our Savior Lutheran Chu	285	\$43,000.00	\$7,373.00	\$3,583.33	\$16,883.00	\$10,750.00	\$6,133.00	157.1%	\$59.24
	Circuit 01 Total	1539	\$124,372.00	\$14,526.66	\$10,364.33	\$39,342.24	\$31,093.00	\$8,249.24	79.0%	\$25.56
Circuit 02 Fayetteville										
0201	Bentonville - Faith Lutheran Church	98	\$15,000.00	\$1,886.25	\$1,250.00	\$6,088.75	\$3,750.00	\$2,338.75	162.4%	\$62.13
0203	Fayetteville - St. John Lutheran Church	77	\$7,600.00	\$300.00	\$633.33	\$850.00	\$1,900.00	(\$1,050.00)	44.7%	\$11.04
0204	Harrison - First Lutheran Church	131	\$2,400.00	\$205.60	\$200.00	\$779.56	\$600.00	\$179.56	129.9%	\$5.95
0205	Holiday Island - Grace Lutheran Church	55	\$6,000.00	\$500.00	\$500.00	\$2,000.00	\$1,500.00	\$500.00	133.3%	\$36.36
0207	Prairie Grove - Peace Lutheran Church	48	\$3,000.00		\$250.00		\$750.00	(\$750.00)	0.0%	\$0.00
0208	Rogers - Holy Trinity Lutheran Church	354	\$30,000.00	\$2,500.00	\$2,500.00	\$10,000.00	\$7,500.00	\$2,500.00	133.3%	\$28.25
0210	Springdale - Salem Lutheran Ministries	453	\$33,000.00		\$2,750.00		\$8,250.00	(\$8,250.00)	0.0%	\$0.00
0211	Bella Vista - Bella Vista Lutheran Church	507	\$45,000.00	\$3,750.00	\$3,750.00	\$11,250.00	\$11,250.00	\$0.00	100.0%	\$22.19
0212	Berryville - Our Redeemer Lutheran (closed)	5	\$0.00		\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00
0213	Lowell (Bethel Heights) - Living Savior Lutheran	41	\$1,200.00	\$100.00	\$100.00	\$300.00	\$300.00	\$0.00	100.0%	\$7.32
0215	Pea Ridge - Messiah Lutheran Church	133	\$9,000.00	\$750.00	\$750.00	\$2,250.00	\$2,250.00	\$0.00	100.0%	\$16.92
0216	Siloam Springs - Christ Lutheran Church	48	\$1,500.00		\$125.00		\$375.00	(\$375.00)	0.0%	\$0.00
	Circuit 02 Total	1950	\$153,700.00	\$9,991.85	\$12,808.33	\$33,518.31	\$38,425.00	(\$4,906.69)	87.2%	\$17.19
Circuit 03 Fort Smith										
0301	London - Zion Lutheran Church	104	\$5,000.00	\$416.67	\$416.67	\$833.34	\$1,250.00	(\$416.66)	66.7%	\$8.01
0302	Lamar - River Valley Grace Lutheran	66	\$1,000.00		\$83.33		\$250.00	(\$250.00)	2083.3%	\$0.00
0303	Fort Smith - Bethel Lutheran Church	114	\$3,500.00	\$291.67	\$291.67	\$875.01	\$875.00	\$0.01	100.0%	\$7.68
0304	Fort Smith - First Lutheran Church	374	\$10,000.00		\$833.33		\$2,500.00	(\$2,500.00)	0.0%	\$0.00
0305	Fort Smith - Our Redeemer Lutheran	96	\$3,000.00	\$250.00	\$250.00	\$750.00	\$750.00	\$0.00	100.0%	\$7.81
0306	Mena - Trinity Lutheran Church	38	\$1,200.00	\$100.00	\$100.00	\$300.00	\$300.00	\$0.00	100.0%	\$7.89
0308	Russellville - St. John's Lutheran Church	322	\$21,000.00	\$2,939.87	\$1,750.00	\$6,338.11	\$5,250.00	\$1,088.11	120.7%	\$19.68
0309	Mountainburg (Van Buren) - Our Savior Lutheran	17	\$500.00		\$41.67		\$125.00	(\$125.00)	0.0%	\$0.00
0310	Greenwood - Grace Lutheran Church	105	\$3,600.00	\$1,200.00	\$300.00	\$1,200.00	\$900.00	\$300.00	133.3%	\$11.43
	Circuit 03 Total	1236	\$48,800.00	\$5,198.21	\$4,066.67	\$10,296.46	\$12,200.00	(\$1,903.54)	84.4%	\$8.33

Period

<i>Circuit/Congregation</i>	<i>Comm</i>	<i>Current YR Pledge</i>	<i>Remittance</i>	<i>Pledge</i>	<i>YTD Remittance</i>	<i>YTD Pledge</i>	<i>Over/(Under) YTD Pledge</i>	<i>% Pledge</i>	<i>Remittance Per Comm</i>	
Circuit 04 Jonesboro										
0401	Batesville - Hope Lutheran Church	74	\$300.00		\$25.00	\$50.00	\$75.00	(\$25.00)	66.7%	\$0.68
0402	Blytheville - First Lutheran Church	50	\$1,000.00		\$83.33		\$250.00	(\$250.00)	0.0%	\$0.00
0403	Corning - St. Matthew Lutheran Church	64	\$5,000.00	\$2,500.00	\$416.67	\$2,500.00	\$1,250.00	\$1,250.00	200.0%	\$39.06
0404	Cherokee Village - Peace Lutheran	145	\$4,000.00	\$333.34	\$333.33	\$1,333.36	\$1,000.00	\$333.36	133.3%	\$9.20
0405	Horseshoe Bend - Shepherd of the Hills	71	\$11,000.00	\$916.67	\$916.67	\$2,750.01	\$2,750.00	\$0.01	100.0%	\$38.73
0406	Jonesboro - Pilgrim Lutheran Church	143	\$14,400.00		\$1,200.00	\$2,224.00	\$3,600.00	(\$1,376.00)	61.8%	\$15.55
0407	Lafe - St. John Lutheran Church	290	\$33,000.00	\$2,750.00	\$2,750.00	\$8,250.00	\$8,250.00	\$0.00	100.0%	\$28.45
0408	Paragould - Redeemer Lutheran Church	77	\$2,100.00	\$175.00	\$175.00	\$525.00	\$525.00	\$0.00	100.0%	\$6.82
0409	Waldenburg - Zion Lutheran Church	70	\$2,000.00		\$166.67	\$500.01	\$500.00	\$0.01	100.0%	\$7.14
0411	Mountain View - Grace Lutheran Church	31	\$1,080.00	\$90.00	\$90.00	\$270.00	\$270.00	\$0.00	100.0%	\$8.71
0412	Mountain Home - Peace Lutheran Church	24	\$3,000.00	\$750.00	\$250.00	\$750.00	\$750.00	\$0.00	100.0%	\$31.25
0413	Mountain Home - Redeemer Lutheran	436	\$38,583.00	\$3,215.25	\$3,215.25	\$9,645.75	\$9,645.75	\$0.00	100.0%	\$22.12
	Circuit 04 Total	1475	\$115,463.00	\$10,730.26	\$9,621.92	\$28,798.13	\$28,865.75	(\$67.62)	99.8%	\$19.52
Circuit 05 Knoxville										
0502	Harriman - Redeemer Lutheran Church	114	\$5,000.00	\$416.66	\$416.67	\$1,249.98	\$1,250.00	(\$0.02)	100.0%	\$10.96
0503	Harrogate - Christ Of The Cumberland	22	\$1,300.00		\$108.33	\$266.66	\$325.00	(\$58.34)	82.0%	\$12.12
0504	Knoxville - First Lutheran Church	290	\$2,000.00		\$166.67		\$500.00	(\$500.00)	0.0%	\$0.00
0505	Knoxville - Grace Lutheran Church	914	\$60,000.00	\$5,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$16.41
0506	Knoxville - Christus Victor Luth. Church	126	\$6,000.00	\$1,100.00	\$500.00	\$1,100.00	\$1,500.00	(\$400.00)	73.3%	\$8.73
0509	Oak Ridge - Faith Lutheran Church	245	\$53,000.00	\$4,416.67	\$4,416.67	\$13,250.01	\$13,250.00	\$0.01	100.0%	\$54.08
0510	Seymour - Celebration Lutheran Church	22	\$3,000.00		\$250.00	\$750.00	\$750.00	\$0.00	100.0%	\$34.09
0511	Wartburg - St. Paul Lutheran Church	235	\$20,000.00	\$3,662.10	\$1,666.67	\$6,864.01	\$5,000.00	\$1,864.01	137.3%	\$29.21
0513	Sevierville - St. Paul Lutheran Church	171	\$7,000.00	\$1,166.66	\$583.33	\$2,291.69	\$1,750.00	\$541.69	131.0%	\$13.40
0519	Maryville - Praise Lutheran Church	142	\$5,000.00	\$416.67	\$416.67	\$1,250.01	\$1,250.00	\$0.01	100.0%	\$8.80
0520	Knoxville - The Point	150	\$25,000.00	\$1,934.00	\$2,083.33	\$3,985.00	\$6,250.00	(\$2,265.00)	63.8%	\$0.00
0521	Sharps Chapel - Chapel of the Good Shepherd	13	\$3,000.00	\$250.00	\$250.00	\$1,227.77	\$750.00	\$477.77	6250.0%	\$0.00
	Circuit 05 Total	2444	\$190,300.00	\$18,362.76	\$15,858.33	\$47,235.13	\$47,575.00	(\$339.87)	99.3%	\$19.33
Circuit 06 Little Rock-North										
0601	Conway - Peace Lutheran Church	240	\$21,607.00	\$1,800.58	\$1,800.58	\$5,401.74	\$5,401.75	(\$0.01)	100.0%	\$22.51
0602	Fairfield Bay - Faith Lutheran Church	67	\$5,000.00	\$416.67	\$416.67	\$1,250.01	\$1,250.00	\$0.01	100.0%	\$18.66
0604	Jacksonville - Hope Lutheran Church	254	\$1,800.00	\$300.00	\$150.00	\$450.00	\$450.00	\$0.00	100.0%	\$1.77
0605	Little Rock - First Lutheran Church	218	\$5,000.00	\$416.67	\$416.67	\$1,250.01	\$1,250.00	\$0.01	100.0%	\$5.73
0606	N. Little Rock - Trinity Lutheran Church	58	\$5,000.00	\$416.67	\$416.67	\$1,250.01	\$1,250.00	\$0.01	100.0%	\$21.55
0607	Searcy - Our Shepherd Lutheran Church	89	\$0.00		\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00
0608	Maumelle - Shepherd Of Peace Luth.	116	\$4,800.00		\$400.00		\$1,200.00	(\$1,200.00)	0.0%	\$0.00
0609	Conway - St. Matthew Lutheran Church	62	\$6,000.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	\$24.19
0610	Cabot - Our Savior Lutheran Ch.	276	\$9,000.00	\$1,500.00	\$750.00	\$1,500.00	\$2,250.00	(\$750.00)	66.7%	\$5.43
0706	Little Rock - Christ Lutheran Church	358	\$26,000.00	\$3,572.98	\$2,166.67	\$7,046.86	\$6,500.00	\$546.86	108.4%	\$19.68
	Circuit 06 Total	1738	\$84,207.00	\$8,923.57	\$7,017.25	\$19,648.63	\$21,051.75	(\$1,403.12)	93.3%	\$11.31

Period

<i>Circuit/Congregation</i>	<i>Comm</i>	<i>Current YR Pledge</i>	<i>Remittance</i>	<i>Pledge</i>	<i>YTD Remittance</i>	<i>YTD Pledge</i>	<i>Over/(Under) YTD Pledge</i>	<i>% Pledge</i>	<i>Remittance Per Comm</i>
Circuit 07 Little Rock-South									
0701 Alexander - Immanuel Lutheran Church	25	\$300.00		\$25.00		\$75.00	(\$75.00)	0.0%	\$0.00
0702 Alexander - Zion Lutheran Church Of Avill	315	\$9,000.00	\$1,549.22	\$750.00	\$2,299.60	\$2,250.00	\$49.60	102.2%	\$7.30
0703 Benton - First Lutheran Church	64	\$3,600.00		\$300.00		\$900.00	(\$900.00)	0.0%	\$0.00
0704 Hot Springs - First Lutheran Church	320	\$18,000.00	\$1,500.00	\$1,500.00	\$4,500.00	\$4,500.00	\$0.00	100.0%	\$14.06
0705 Hot Springs Village - Faith Lutheran	222	\$32,000.00	\$2,666.67	\$2,666.67	\$8,000.01	\$8,000.00	\$0.01	100.0%	\$36.04
0707 Little Rock - Grace Lutheran Church	385	\$60,000.00	\$5,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$38.96
0710 Malvern - St. Luke Lutheran Church	22	\$2,000.00	\$333.34	\$166.67	\$500.01	\$500.00	\$0.01	100.0%	\$22.73
0711 Little Rock - Community of Faith	4	\$1,800.00	\$475.00	\$150.00	\$931.00	\$450.00	\$481.00	206.9%	\$232.75
0712 Bryant - Friends In Christ	124	\$2,820.00		\$235.00		\$705.00	(\$705.00)	0.0%	\$0.00
0713 Hot Springs - Lake Pointe Lutheran	632	\$12,000.00	\$2,000.00	\$1,000.00	\$4,000.00	\$3,000.00	\$1,000.00	133.3%	\$6.33
Circuit 07 Total	2113	\$141,520.00	\$13,524.23	\$11,793.33	\$35,230.62	\$35,380.00	(\$149.38)	99.6%	\$16.67
Circuit 08 Memphis									
0801 Forrest City - Faith Lutheran Church	29	\$3,600.00	\$600.00	\$300.00	\$900.00	\$900.00	\$0.00	100.0%	\$31.03
0802 West Memphis - St. Paul Lutheran	20	\$4,020.00	\$335.00	\$335.00	\$1,005.00	\$1,005.00	\$0.00	100.0%	\$50.25
821 Olive Branch - Beautiful Savior	70	\$5,600.00	\$466.67	\$466.67	\$1,400.01	\$1,400.00	\$0.01	100.0%	\$0.00
0803 Collierville - Faith Lutheran Church	431	\$55,000.00	\$9,166.00	\$4,583.33	\$13,749.00	\$13,750.00	(\$1.00)	100.0%	\$31.90
0804 Jackson - Concordia Lutheran Church	143	\$9,000.00	\$750.00	\$750.00	\$2,250.00	\$2,250.00	\$0.00	100.0%	\$15.73
0805 Oakland - Holy Spirit Lutheran Church	30	\$3,000.00	\$500.00	\$250.00	\$750.00	\$750.00	\$0.00	100.0%	\$25.00
0807 Memphis - Christ The King Luth. Church	918	\$93,600.00	\$15,600.00	\$7,800.00	\$23,400.00	\$23,400.00	\$0.00	100.0%	\$25.49
0811 Memphis - Immanuel Lutheran Church	494	\$57,300.00	\$4,775.00	\$4,775.00	\$14,325.00	\$14,325.00	\$0.00	100.0%	\$29.00
0813 Memphis - Messiah Lutheran Church	65	\$0.00		\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00
0814 Memphis - Trinity Lutheran Church	407	\$13,000.00	\$1,300.33	\$1,083.33	\$3,416.99	\$3,250.00	\$166.99	105.1%	\$8.40
0815 Cordova - Grace Celebration Lutheran	135	\$8,000.00	\$666.67	\$666.67	\$2,000.01	\$2,000.00	\$0.01	100.0%	\$14.81
0816 Memphis - Cross Of Calvary Luth. Church	92	\$2,000.00		\$166.67		\$500.00	(\$500.00)	0.0%	\$0.00
0820 Munford - Redeeming Grace	42	\$3,000.00	\$250.00	\$250.00	\$600.00	\$750.00	(\$150.00)	0.0%	\$14.29
1106 Dyersburg - Trinity Lutheran Church	33	\$3,000.00	\$250.00	\$250.00	\$750.00	\$750.00	\$0.00	100.0%	\$22.73
Circuit 08 Total	2909	\$260,120.00	\$34,659.67	\$21,676.67	\$64,546.01	\$65,030.00	(\$483.99)	99.3%	\$22.19
Circuit 09 Nashville									
0903 Burns - St. John Lutheran Church	229	\$26,140.00	\$2,178.34	\$2,178.33	\$6,535.02	\$6,535.00	\$0.02	100.0%	\$28.54
0907 Gallatin - Trinity Lutheran Church	177	\$2,000.00		\$166.67	\$2,000.00	\$500.00	\$1,500.00	400.0%	\$11.30
0909 Hermitage - Emmanuel Lutheran Church	319	\$6,139.00	\$3,000.00	\$511.58	\$3,000.00	\$1,534.75	\$1,465.25	195.5%	\$9.40
0911 Madison - Ascension Lutheran Church	136	\$6,000.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	\$11.03
0913 Nashville - Concordia Lutheran Church	56	\$2,500.00	\$208.33	\$208.33	\$624.99	\$625.00	(\$0.01)	100.0%	\$11.16
0915 Nashville - Our Savior Lutheran Church	592	\$95,000.00	\$7,916.67	\$7,916.67	\$23,750.01	\$23,750.00	\$0.01	100.0%	\$40.12
0917 Nashville - Redeemer Lutheran Church	120	\$3,000.00	\$250.00	\$250.00	\$750.00	\$750.00	\$0.00	100.0%	\$6.25
0919 White House - Prince of Peace Lutheran	61	\$2,250.00	\$375.00	\$187.50	\$562.50	\$562.50	\$0.00	100.0%	\$9.22
Nashville - Rhythm City	0	\$12,000.00	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$0.00	100.0%	\$0.00
Circuit 09 Total	1690	\$155,029.00	\$15,428.34	\$12,919.08	\$41,722.52	\$38,757.25	\$2,965.27	107.7%	\$24.69

Circuit/Congregation	Comm	Current YR Pledge	Period				YTD Pledge	Over/(Under) YTD Pledge	% Pledge	Remittance Per Comm
			Remittance	Pledge	YTD Remittance	YTD Pledge				
Circuit 10 Middle Tennessee										
1001	Columbia - Trinity Lutheran Church	124	\$10,000.00	\$833.66	\$833.33	\$2,499.99	\$2,500.00	(\$0.01)	100.0%	\$20.16
1003	Cookeville - Heavenly Host Luth. Church	413	\$32,600.00	\$2,716.67	\$2,716.67	\$8,150.01	\$8,150.00	\$0.01	100.0%	\$19.73
1005	Crossville - Shepherd Of The Hills	227	\$35,000.00	\$2,916.67	\$2,916.67	\$8,750.01	\$8,750.00	\$0.01	100.0%	\$38.55
1007	Mc Minnville - Shepherd Of Hills Luth.	56	\$1,300.00	\$325.00	\$108.33	\$325.00	\$325.00	\$0.00	100.0%	\$5.80
1009	Murfreesboro - Grace Lutheran Church	294	\$25,300.00	\$2,268.00	\$2,108.33	\$6,867.50	\$6,325.00	\$542.50	108.6%	\$23.36
1013	Tullahoma - Faith Lutheran Church	281	\$11,000.00	\$1,833.34	\$916.67	\$2,750.01	\$2,750.00	\$0.01	100.0%	\$9.79
1015	Smyrna - Hope Lutheran Church	13	\$1,200.00	\$100.00	\$100.00	\$300.00	\$300.00	\$0.00	100.0%	\$23.08
0905	Thompsons Station - Faith Lutheran	222	\$22,300.00		\$1,858.33	\$2,647.00	\$5,575.00	(\$2,928.00)	47.5%	\$11.92
	Circuit 10 Total	1630	\$138,700.00	\$10,993.34	\$11,558.33	\$32,289.52	\$34,675.00	(\$2,385.48)	93.1%	\$19.81
Circuit 11 Paducah										
1101	Bowling Green - Holy Trinity Lutheran	388	\$20,000.00		\$1,666.67	\$1,666.67	\$5,000.00	(\$3,333.33)	33.3%	\$4.30
1102	Hopkinsville - Faith Lutheran Church	74	\$1,500.00		\$125.00		\$375.00	(\$375.00)	0.0%	\$0.00
1103	Murray - Immanuel Lutheran Church	129	\$0.00	\$195.00	\$0.00	\$585.00	\$0.00	\$585.00	0.0%	\$4.53
1104	Paducah - St. Paul Lutheran Church	405	\$25,000.00	\$2,083.34	\$2,083.33	\$7,500.02	\$6,250.00	\$1,250.02	120.0%	\$18.52
1105	Clarksville - Grace Lutheran Church	540	\$27,500.00		\$2,291.67	\$3,000.00	\$6,875.00	(\$3,875.00)	43.6%	\$5.56
1107	Paris - Christ Lutheran Church	133	\$5,400.00	\$900.00	\$450.00	\$1,766.67	\$1,350.00	\$416.67	130.9%	\$13.28
1108	Union City - Faith Lutheran Church	60	\$6,000.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	\$25.00
	Circuit 11 Total	1729	\$85,400.00	\$3,678.34	\$7,116.67	\$16,018.36	\$21,350.00	(\$5,331.64)	75.0%	\$9.26
Circuit 12 Stuttgart										
1201	Brinkley - Our Savior Lutheran Church	23	\$6,000.00	\$1,500.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	-\$65.22
1203	Crossett - St. John Lutheran Church	12	\$1,680.00	\$140.00	\$140.00	\$420.00	\$420.00	\$0.00	0.0%	\$35.00
1204	De Witt - St. Luke Lutheran Church	52	\$1,200.00	\$200.00	\$100.00	\$400.00	\$300.00	\$100.00	133.3%	\$7.69
1205	El Dorado - Our Savior Lutheran Church	83	\$2,000.00		\$166.67		\$500.00	(\$500.00)	0.0%	\$0.00
1206	Gillett - St. Paul Lutheran Church	110	\$7,500.00	\$625.00	\$625.00	\$2,558.33	\$1,875.00	\$683.33	136.4%	\$23.26
1208	Magnolia - Faith Lutheran Church	10	\$1,200.00	\$100.00	\$100.00	\$300.00	\$300.00	\$0.00	100.0%	\$30.00
1211	Pine Bluff - Trinity Lutheran Church	112	\$13,200.00	\$1,100.00	\$1,100.00	\$3,300.00	\$3,300.00	\$0.00	100.0%	\$29.46
1212	Stuttgart - St. John Lutheran Church	450	\$25,000.00		\$2,083.33	\$6,250.00	\$6,250.00	\$0.00	100.0%	\$13.89
1213	Ulm - Zion Lutheran Church	84	\$1,200.00		\$100.00		\$300.00	(\$300.00)	2500.0%	\$0.00
	Circuit 12 Total	936	\$58,980.00	\$3,665.00	\$4,915.00	\$14,728.33	\$14,745.00	(\$16.67)	99.9%	\$15.74
Circuit 13 Johnson City										
1312	Morristown - Our Savior Lutheran Church	85	\$6,000.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00	100.0%	\$17.65
1315	Abingdon - Grace Lutheran Church	8	\$500.00		\$41.67	\$500.00	\$125.00	\$375.00	400.0%	\$62.50
1316	Elizabethton - Redeemer Lutheran	29	\$120.00	\$20.00	\$10.00	\$30.00	\$30.00	\$0.00	100.0%	\$1.03
1317	Johnson City - Bethlehem Lutheran	141	\$9,000.00	\$750.00	\$750.00	\$2,250.00	\$2,250.00	\$0.00	100.0%	\$15.96
1318	Kingsport - Concordia Lutheran Church	121	\$9,000.00	\$767.98	\$750.00	\$2,605.73	\$2,250.00	\$355.73	115.8%	\$21.53
1319	Rogersville - Hawkins County Lutheran	18	\$200.00	\$350.00	\$16.67	\$350.00	\$50.00	\$300.00	700.0%	\$19.44
	Circuit 13 Total	402	\$24,820.00	\$2,387.98	\$2,068.33	\$7,235.73	\$6,205.00	\$1,030.73	116.6%	\$18.00
	Grand Total:	21,791	\$1,581,411.00	\$152,070.21	\$131,784.25	\$390,609.99	\$395,352.75	(\$4,742.76)	98.8%	\$17.93