

FY18 Mid South District

Congregational Financial Report as of September 30, 2018 - 3rd quarter

(includes receipts received through 10/15/18)

Circuit/Congregation	Comm	Current YR Pledge	Current Month				Over/(Under) YTD Pledge	% Pledge	Remittance Per Comm
			Remittance	Pledge	YTD Remittance	YTD Pledge			
Circuit 01 Chattanooga									
0101 Athens - Athens Lutheran Church	115	\$6,500.00	\$600.00	\$541.67	\$4,800.00	\$4,875.00	(\$75.00)	98.5%	\$41.74
0102 Chattanooga - Cross Of Christ Luth.	207	\$7,392.00		\$616.00	\$3,080.00	\$5,544.00	(\$2,464.00)	55.6%	\$14.88
0103 Chattanooga - First Lutheran Church	185	\$30,000.00	\$2,500.00	\$2,500.00	\$24,833.33	\$22,500.00	\$2,333.33	110.4%	\$134.23
0104 Chattanooga - Good Shepherd Lutheran	327	\$10,000.00	\$750.00	\$833.33	\$7,250.01	\$7,500.00	(\$249.99)	96.7%	\$22.17
0105 Chattanooga - St. Philip Lutheran Church	35	\$2,500.00	\$208.33	\$208.33	\$2,083.97	\$1,875.00	\$208.97	111.1%	\$59.54
0106 Cleveland - First Lutheran Church	337	\$20,000.00	\$1,666.67	\$1,666.67	\$15,428.95	\$15,000.00	\$428.95	102.9%	\$45.78
0107 Dayton - Prince Of Peace Luth. Church	35	\$1,680.00	\$140.00	\$140.00	\$1,260.00	\$1,260.00	-	100.0%	\$36.00
0108 Chattanooga - Spirit of Joy	13	\$3,300.00	\$243.00	\$275.00	\$2,167.00	\$2,475.00	(\$308.00)	87.6%	\$166.69
0514 Loudon - Christ Our Savior Lutheran Chu	285	\$43,000.00	\$9,524.00	\$3,583.33	\$41,157.58	\$32,250.00	\$8,907.58	127.6%	\$144.41
Circuit 01 Total	1539	\$124,372.00	\$15,632.00	\$10,364.33	\$102,060.84	\$93,279.00	\$8,781.84	91.4%	\$66.32
Circuit 02 Fayetteville									
0201 Bentonville - Faith Lutheran Church	98	\$15,000.00	\$6,491.96	\$1,250.00	\$21,827.79	\$11,250.00	\$10,577.79	194.0%	\$222.73
0203 Fayetteville - St. John Lutheran Church	77	\$7,600.00	\$300.00	\$633.33	\$2,650.00	\$5,700.00	(\$3,050.00)	46.5%	\$34.42
0205 Holiday Island - Grace Lutheran Church	55	\$6,000.00	\$500.00	\$500.00	\$5,000.00	\$4,500.00	\$500.00	111.1%	\$90.91
0207 Prairie Grove - Peace Lutheran Church	48	\$3,000.00		\$250.00		\$2,250.00	(\$2,250.00)	0.0%	\$0.00
0208 Rogers - Holy Trinity Lutheran Church	354	\$30,000.00	\$5,000.00	\$2,500.00	\$25,000.00	\$22,500.00	\$2,500.00	111.1%	\$70.62
0210 Springdale - Salem Lutheran Ministries	453	\$33,000.00		\$2,750.00	\$13,750.00	\$24,750.00	(\$11,000.00)	55.6%	\$30.35
0211 Bella Vista - Bella Vista Lutheran Church	507	\$45,000.00	\$3,750.00	\$3,750.00	\$33,750.00	\$33,750.00	-	100.0%	\$66.57
0212 Berryville—Our Redeemer Lutheran (closed)	5	\$0.00		\$0.00		\$0.00	-	0.0%	\$0.00
0213 Lowell (Bethel Heights) - Living Savior Lutheran	41	\$1,200.00	\$200.00	\$100.00	\$1,000.00	\$900.00	\$100.00	111.1%	\$24.39
0215 Pea Ridge - Messiah Lutheran Church	133	\$9,000.00	\$750.00	\$750.00	\$6,750.00	\$6,750.00	-	100.0%	\$50.75
0216 Siloam Springs - Christ Lutheran Church	48	\$1,500.00		\$125.00		\$1,125.00	(\$1,125.00)	0.0%	\$0.00
Circuit 02 Total	1819	\$151,300.00	\$16,991.96	\$12,608.33	\$109,727.79	\$113,475.00	(\$3,747.21)	96.7%	\$60.32
Circuit 03 Fort Smith									
0301 London - Zion Lutheran Church	104	\$5,000.00	\$416.67	\$416.67	\$3,333.36	\$3,750.00	(\$416.64)	88.9%	\$32.05
0302 Lamar - River Valley Grace Lutheran	66	\$1,000.00		\$83.33		\$750.00	(\$750.00)	0.0%	\$0.00
0303 Fort Smith - Bethel Lutheran Church	114	\$3,500.00	\$291.67	\$291.67	\$2,625.03	\$2,625.00	-	100.0%	\$23.03
0304 Fort Smith - First Lutheran Church	374	\$10,000.00	\$5,000.00	\$833.33	\$5,000.00	\$7,500.00	(\$2,500.00)	66.7%	\$13.37
0305 Fort Smith - Our Redeemer Lutheran	96	\$3,000.00	\$250.00	\$250.00	\$2,250.00	\$2,250.00	-	100.0%	\$23.44
0306 Mena - Trinity Lutheran Church	38	\$1,200.00	\$100.00	\$100.00	\$900.00	\$900.00	-	100.0%	\$23.68
0308 Russellville - St. John's Lutheran Church	322	\$21,000.00	\$1,451.96	\$1,750.00	\$14,857.74	\$15,750.00	(\$892.26)	94.3%	\$46.14
0309 Mountainburg—Our Savior Lutheran Church (closed)	17	\$500.00		\$41.67		\$375.00	(\$375.00)	0.0%	\$0.00
0310 Greenwood - Grace Lutheran Church	105	\$3,600.00	\$600.00	\$300.00	\$2,700.00	\$2,700.00	-	100.0%	\$25.71
Circuit 03 Total	1236	\$48,800.00	\$8,110.30	\$4,066.67	\$31,666.13	\$36,600.00	(\$4,933.87)	86.5%	\$25.62

(includes receipts received through 10/15/18)

Circuit/Congregation	Comm	Current Month					Over/(Under) YTD Pledge	% Pledge	Remittance Per Comm	
		Current YR Pledge	Remittance	Pledge	YTD Remittance	YTD Pledge				
Circuit 04 Jonesboro										
0401	Batesville - Hope Lutheran Church	74	\$300.00	\$50.00	\$25.00	\$225.00	\$225.00	-	100.0%	\$3.04
0402	Blytheville - First Lutheran Church	50	\$1,000.00	\$250.00	\$83.33	\$750.00	\$750.00	-	100.0%	\$15.00
0403	Corning - St. Matthew Lutheran Church	64	\$5,000.00		\$416.67	\$2,500.00	\$3,750.00	(\$1,250.00)	66.7%	\$39.06
0404	Cherokee Village - Peace Lutheran	145	\$4,000.00	\$666.68	\$333.33	\$3,333.40	\$3,000.00	\$333.40	111.1%	\$22.99
0405	Horseshoe Bend - Shepherd of the Hills	71	\$11,000.00	\$916.67	\$916.67	\$8,250.03	\$8,250.00	-	100.0%	\$116.20
0406	Jonesboro - Pilgrim Lutheran Church	143	\$14,400.00	\$5,312.00	\$1,200.00	\$13,948.00	\$10,800.00	\$3,148.00	129.1%	\$97.54
0407	Lafe - St. John Lutheran Church	290	\$33,000.00	\$2,750.00	\$2,750.00	\$24,750.00	\$24,750.00	\$0.00	100.0%	\$85.34
0408	Paragould - Redeemer Lutheran Church	77	\$2,100.00	\$175.00	\$175.00	\$1,750.00	\$1,575.00	\$175.00	111.1%	\$22.73
0409	Waldenburg - Zion Lutheran Church	70	\$2,000.00		\$166.67	\$1,500.03	\$1,500.00	-	100.0%	\$21.43
0411	Mountain View - Grace Lutheran Church	31	\$1,080.00	\$90.00	\$90.00	\$810.00	\$810.00	-	100.0%	\$26.13
0412	Mountain Home - Peace Lutheran Church	24	\$3,000.00	\$750.00	\$250.00	\$2,250.00	\$2,250.00	\$0.00	100.0%	\$93.75
0413	Mountain Home - Redeemer Lutheran	436	\$38,583.00	\$3,215.25	\$3,215.25	\$28,937.45	\$28,937.25	\$0.20	100.0%	\$66.37
0801	Forrest City - Faith Lutheran Church	29	\$3,600.00		\$300.00	\$2,400.00	\$2,700.00	(\$300.00)	88.9%	\$82.76
0802	West Memphis - St. Paul Lutheran	20	\$4,020.00	\$335.00	\$335.00	\$3,013.00	\$3,015.00	(\$2.00)	99.9%	\$150.65
0204	Harrison - First Lutheran Church	131	\$2,400.00	\$553.02	\$200.00	\$2,975.84	\$1,800.00	\$1,175.84	165.3%	\$22.72
Circuit 04 Total		1655	\$125,483.00	\$15,063.62	\$10,456.92	\$97,392.75	\$94,112.25	\$3,280.50	103.5%	\$58.85
Circuit 05 Knoxville										
0502	Harriman - Redeemer Lutheran Church	114	\$5,000.00	\$416.66	\$416.67	\$3,749.94	\$3,750.00	(\$0.06)	100.0%	\$32.89
0503	Harrogate - Christ Of The Cumberlands	22	\$1,300.00	\$1,300.00	\$108.33	\$1,566.66	\$975.00	\$591.66	160.7%	\$71.21
0504	Knoxville - First Lutheran Church	290	\$2,000.00		\$166.67	\$2,500.00	\$1,500.00	\$1,000.00	166.7%	\$8.62
0505	Knoxville - Grace Lutheran Church	914	\$60,000.00	\$5,000.00	\$5,000.00	\$45,000.00	\$45,000.00	-	100.0%	\$49.23
0506	Knoxville - Christus Victor Luth. Church	126	\$6,000.00	\$1,200.00	\$500.00	\$4,700.00	\$4,500.00	\$200.00	104.4%	\$37.30
0509	Oak Ridge - Faith Lutheran Church	245	\$53,000.00	\$4,416.67	\$4,416.67	\$39,750.03	\$39,750.00	-	100.0%	\$162.25
0510	Seymour - Celebration Lutheran Church	22	\$3,000.00		\$250.00	\$2,250.00	\$2,250.00	-	100.0%	\$102.27
0511	Wartburg - St. Paul Lutheran Church	235	\$20,000.00	\$1,666.67	\$1,666.67	\$14,416.07	\$15,000.00	(\$583.93)	96.1%	\$61.34
0513	Sevierville - St. Paul Lutheran Church	171	\$7,000.00	\$583.33	\$583.33	\$5,791.67	\$5,250.00	\$541.67	110.3%	\$33.87
0519	Maryville - Praise Lutheran Church	142	\$5,000.00	\$416.67	\$416.67	\$3,750.03	\$3,750.00	-	100.0%	\$26.41
0520	Knoxville - The Point	150	\$25,000.00	\$2,295.00	\$2,083.33	\$12,518.00	\$18,750.00	(\$6,232.00)	66.8%	\$83.45
0521	Sharps Chapel - Chapel of the Good Shepherd	13	\$3,000.00	\$500.00	\$250.00	\$2,727.77	\$2,250.00	\$477.77	121.2%	\$209.83
Circuit 05 Total		2444	\$190,300.00	\$17,795.00	\$15,858.33	\$138,720.17	\$142,725.00	(\$4,004.83)	97.2%	\$56.76
Circuit 06 Little Rock-North										
0601	Conway - Peace Lutheran Church	240	\$21,607.00	\$1,800.58	\$1,800.58	\$16,205.22	\$16,205.25	-	100.0%	\$67.52
0602	Fairfield Bay - Faith Lutheran Church	67	\$5,000.00	\$416.67	\$416.67	\$3,750.03	\$3,750.00	-	100.0%	\$55.97
0604	Jacksonville - Hope Lutheran Church	254	\$1,800.00	\$300.00	\$150.00	\$1,350.00	\$1,350.00	-	100.0%	\$5.31
0605	Little Rock - First Lutheran Church	218	\$5,000.00	\$416.67	\$416.67	\$3,750.03	\$3,750.00	-	100.0%	\$17.20
0606	N. Little Rock - Trinity Lutheran Church	58	\$5,000.00	\$833.34	\$416.67	\$4,166.70	\$3,750.00	417.00	111.1%	\$71.84
0607	Searcy - Our Shepherd Lutheran Church	89	\$0.00	\$475.00	\$0.00	\$950.00	\$0.00	\$950.00	0.0%	\$10.67
0608	Maumelle - Shepherd Of Peace Luth.	116	\$4,800.00	\$1,200.00	\$400.00	\$3,200.00	\$3,600.00	(\$400.00)	88.9%	\$27.59
0609	Conway - St. Matthew Lutheran Church	62	\$6,000.00	\$500.00	\$500.00	\$4,500.00	\$4,500.00	-	100.0%	\$72.58
0610	Cabot - Our Savior Lutheran Ch.	276	\$9,000.00		\$750.00	\$2,250.00	\$6,750.00	(\$4,500.00)	33.3%	\$8.15
0706	Little Rock - Christ Lutheran Church	358	\$26,000.00	\$2,089.21	\$2,166.67	\$20,835.49	\$19,500.00	\$1,335.49	106.8%	\$58.20
Circuit 06 Total		1738	\$84,207.00	\$8,031.47	\$7,017.25	\$60,957.47	\$63,155.25	(\$2,197.51)	96.5%	\$35.07

(includes receipts received through 10/15/18)

Circuit/Congregation	Comm	Current YR Pledge	Current Month				Over/(Under) YTD Pledge	% Pledge	Remittance Per Comm
			Remittance	Pledge	YTD Remittance	YTD Pledge			
Circuit 07 Little Rock-South									
0701 Alexander - Immanuel Lutheran Church	25	\$300.00		\$25.00		\$225.00	(\$225.00)	0.0%	\$0.00
0702 Alexander - Zion Lutheran Church Of Avill	315	\$9,000.00	\$1,535.22	\$750.00	\$7,356.82	\$6,750.00	\$606.82	109.0%	\$23.35
0703 Benton - First Lutheran Church	64	\$3,600.00		\$300.00		\$2,700.00	(\$2,700.00)	0.0%	\$0.00
0704 Hot Springs - First Lutheran Church	320	\$18,000.00	\$1,500.00	\$1,500.00	\$13,500.00	\$13,500.00	-	100.0%	\$42.19
0705 Hot Springs Village - Faith Lutheran	222	\$32,000.00	\$2,666.67	\$2,666.67	\$24,000.03	\$24,000.00	-	100.0%	\$108.11
0707 Little Rock - Grace Lutheran Church	385	\$60,000.00	\$5,000.00	\$5,000.00	\$45,000.00	\$45,000.00	-	100.0%	\$116.88
0710 Malvern - St. Luke Lutheran Church	22	\$2,000.00	\$333.34	\$166.67	\$1,500.03	\$1,500.00	-	100.0%	\$68.18
0711 Little Rock - Community of Faith	4	\$1,800.00	\$278.00	\$150.00	\$2,438.00	\$1,350.00	\$1,088.00	180.6%	\$609.50
0712 Bryant - Friends In Christ	124	\$2,820.00		\$235.00	\$940.00	\$2,115.00	(\$1,175.00)	44.4%	\$7.58
0713 Hot Springs - Lake Pointe Lutheran	632	\$12,000.00		\$1,000.00	\$9,000.00	\$9,000.00	-	100.0%	\$14.24
Circuit 07 Total	2113	\$141,520.00	\$11,313.23	\$11,793.33	\$103,734.88	\$106,140.00	(\$2,405.12)	97.7%	\$49.09
Circuit 08 Memphis									
821 Olive Branch - Beautiful Savior	70	\$5,600.00	\$466.67	\$466.67	\$4,200.03	\$4,200.00	-	100.0%	\$60.00
0803 Collierville - Faith Lutheran Church	431	\$55,000.00	\$4,583.00	\$4,583.33	\$41,247.00	\$41,250.00	(\$3.00)	100.0%	\$95.70
0804 Jackson - Concordia Lutheran Church	143	\$9,000.00	\$750.00	\$750.00	\$6,750.00	\$6,750.00	-	100.0%	\$47.20
0805 Oakland - Holy Spirit Lutheran Church	30	\$3,000.00	\$250.00	\$250.00	\$2,250.00	\$2,250.00	-	100.0%	\$75.00
0807 Memphis - Christ The King Luth. Church	918	\$93,600.00	\$15,600.00	\$7,800.00	\$70,200.00	\$70,200.00	-	100.0%	\$76.47
0811 Memphis - Immanuel Lutheran Church	494	\$57,300.00		\$4,775.00	\$28,650.00	\$42,975.00	(\$14,325.00)	66.7%	\$58.00
0813 Memphis - Messiah Lutheran Church	65	\$0.00		\$0.00		\$0.00	-	0.0%	\$0.00
0814 Memphis - Trinity Lutheran Church	407	\$13,000.00	\$1,083.33	\$1,083.33	\$9,916.97	\$9,750.00	\$166.97	101.7%	\$24.37
0815 Cordova - Grace Celebration Lutheran	135	\$8,000.00	\$666.67	\$666.67	\$6,000.03	\$6,000.00	-	100.0%	\$44.44
0816 Memphis - Cross Of Calvary Luth. Church	92	\$2,000.00		\$166.67		\$1,500.00	(\$1,500.00)	0.0%	\$0.00
0820 Munford - Redeeming Grace	42	\$3,000.00	\$250.00	\$250.00	\$1,850.00	\$2,250.00	(\$400.00)	82.2%	\$44.05
1106 Dyersburg - Trinity Lutheran Church	33	\$3,000.00	\$250.00	\$250.00	\$2,250.00	\$2,250.00	-	100.0%	\$68.18
Circuit 08 Total	2860	\$252,500.00	\$23,899.67	\$21,041.67	\$173,314.03	\$189,375.00	(\$16,060.97)	91.5%	\$60.60
Circuit 09 Nashville									
0903 Burns - St. John Lutheran Church	229	\$26,140.00	\$2,178.34	\$2,178.33	\$19,605.06	\$19,605.00	-	100.0%	\$85.61
0907 Gallatin - Trinity Lutheran Church	177	\$2,000.00		\$166.67	\$2,000.00	\$1,500.00	\$500.00	133.3%	\$11.30
0909 Hermitage - Emmanuel Lutheran Church	319	\$6,139.00	\$1,600.00	\$511.58	\$6,100.00	\$4,604.25	\$1,495.75	132.5%	\$19.12
0911 Madison - Ascension Lutheran Church	136	\$6,000.00	\$500.00	\$500.00	\$4,500.00	\$4,500.00	-	100.0%	\$33.09
0913 Nashville - Concordia Lutheran Church	56	\$2,500.00	\$208.33	\$208.33	\$1,874.97	\$1,875.00	-	100.0%	\$33.48
0915 Nashville - Our Savior Lutheran Church	592	\$95,000.00	\$7,916.67	\$7,916.67	\$71,250.03	\$71,250.00	-	100.0%	\$120.35
0917 Nashville - Redeemer Lutheran Church	120	\$3,000.00	\$250.00	\$250.00	\$2,250.00	\$2,250.00	-	100.0%	\$18.75
0919 White House - Prince of Peace Lutheran	61	\$2,250.00	\$187.50	\$187.50	\$1,687.50	\$1,687.50	-	100.0%	\$27.66
Nashville - Rhythm City (closed)	0	\$12,000.00		\$1,000.00	\$7,000.00	\$9,000.00	(\$2,000.00)	77.8%	0.0%
Circuit 09 Total	1690	\$155,029.00	\$12,840.84	\$12,919.08	\$116,267.56	\$116,271.75	(\$4.19)	100.0%	\$68.80

(includes receipts received through 10/15/18)

Circuit/Congregation	Comm	Current Month					Over/(Under) YTD Pledge	% Pledge	Remittance Per Comm	
		Current YR Pledge	Remittance	Pledge	YTD Remittance	YTD Pledge				
Circuit 10 Middle Tennessee										
1001	Columbia - Trinity Lutheran Church	124	\$10,000.00	\$833.33	\$833.33	\$7,499.97	\$7,500.00	-	100.0%	\$60.48
1003	Cookeville - Heavenly Host Luth. Church	413	\$32,600.00	\$2,716.67	\$2,716.67	\$24,450.03	\$24,450.00	-	100.0%	\$59.20
1005	Crossville - Shepherd Of The Hills	227	\$35,000.00	\$2,916.67	\$2,916.67	\$26,250.03	\$26,250.00	-	100.0%	\$115.64
1007	Mc Minnville - Shepherd Of Hills Luth.	56	\$1,300.00		\$108.33	\$975.00	\$975.00	-	100.0%	\$17.41
1009	Murfreesboro - Grace Lutheran Church	294	\$25,300.00	\$4,775.97	\$2,108.33	\$21,901.77	\$18,975.00	\$2,926.77	115.4%	\$74.50
1013	Tullahoma - Faith Lutheran Church	281	\$11,000.00	\$916.67	\$916.67	\$8,250.03	\$8,250.00	-	100.0%	\$29.36
1015	Smyrna - Hope Lutheran Church	13	\$1,200.00	\$100.00	\$100.00	\$900.00	\$900.00	-	100.0%	\$69.23
0905	Thompsons Station - Faith Lutheran	222	\$22,300.00	\$6,863.00	\$1,858.33	\$17,821.00	\$16,725.00	\$1,096.00	106.6%	\$80.27
	Circuit 10 Total	1630	\$138,700.00	\$19,122.31	\$11,558.33	\$108,047.83	\$104,025.00	\$4,022.83	103.9%	\$66.29
Circuit 11 Paducah										
1101	Bowling Green - Holy Trinity Lutheran	388	\$20,000.00	\$3,333.34	\$1,666.67	\$13,333.36	\$15,000.00	(\$1,666.64)	88.9%	\$34.36
1102	Hopkinsville - Faith Lutheran Church	74	\$1,500.00	\$125.00	\$125.00	\$250.00	\$1,125.00	(\$875.00)	22.2%	\$3.38
1103	Murray - Immanuel Lutheran Church	129	\$0.00		\$0.00	\$1,560.00	\$0.00	\$1,560.00	0.0%	\$12.09
1104	Paducah - St. Paul Lutheran Church	405	\$25,000.00	\$4,166.68	\$2,083.33	\$20,000.06	\$18,750.00	\$1,250.06	106.7%	\$49.38
1105	Clarksville - Grace Lutheran Church	540	\$27,500.00	\$3,000.00	\$2,291.67	\$18,000.00	\$20,625.00	(\$2,625.00)	87.3%	\$33.33
1107	Paris - Christ Lutheran Church	133	\$5,400.00	\$900.00	\$450.00	\$4,466.67	\$4,050.00	\$416.67	110.3%	\$33.58
1108	Union City - Faith Lutheran Church	60	\$6,000.00	\$500.00	\$500.00	\$4,500.00	\$4,500.00	-	100.0%	\$75.00
	Circuit 11 Total	1729	\$85,400.00	\$12,025.02	\$7,116.67	\$62,110.09	\$64,050.00	(\$1,939.91)	97.0%	\$35.92
Circuit 12 Stuttgart										
1201	Brinkley - Our Savior Lutheran Church	23	\$6,000.00		\$500.00	\$1,500.00	\$4,500.00	(\$3,000.00)	33.3%	\$65.22
1203	Crossett - St. John Lutheran Church	12	\$1,680.00		\$140.00	\$1,260.00	\$1,260.00	-	100.0%	\$105.00
1204	De Witt - St. Luke Lutheran Church	52	\$1,200.00	\$200.00	\$100.00	\$1,000.00	\$900.00	\$100.00	111.1%	\$19.23
1205	El Dorado - Our Savior Lutheran Church	83	\$2,000.00		\$166.67		\$1,500.00	(\$1,500.00)	0.0%	\$0.00
1206	Gillett - St. Paul Lutheran Church	110	\$7,500.00	\$1,250.00	\$625.00	\$6,308.33	\$5,625.00	\$683.33	112.1%	\$57.35
1208	Magnolia - Faith Lutheran Church	10	\$1,200.00	\$100.00	\$100.00	\$900.00	\$900.00	-	100.0%	\$90.00
1211	Pine Bluff - Trinity Lutheran Church	112	\$13,200.00	\$1,100.00	\$1,100.00	\$9,900.00	\$9,900.00	-	100.0%	\$88.39
1212	Stuttgart - St. John Lutheran Church	450	\$25,000.00		\$2,083.33	\$18,750.00	\$18,750.00	-	100.0%	\$41.67
1213	Ulm - Zion Lutheran Church	84	\$1,200.00		\$100.00	\$600.00	\$900.00	(\$300.00)	66.7%	\$7.14
	Circuit 12 Total	936	\$58,980.00	\$2,650.00	\$4,915.00	\$40,218.33	\$44,235.00	(\$4,016.67)	90.9%	\$42.97
Circuit 13 Johnson City										
1312	Morristown - Our Savior Lutheran Church	85	\$6,000.00	\$500.00	\$500.00	\$4,500.00	\$4,500.00	-	100.0%	\$52.94
1315	Abingdon - Grace Lutheran Church	8	\$500.00		\$41.67	\$500.00	\$375.00	\$125.00	133.3%	\$62.50
1316	Elizabethton - Redeemer Lutheran	29	\$120.00	\$40.00	\$10.00	\$90.00	\$90.00	-	100.0%	\$3.10
1317	Johnson City - Bethlehem Lutheran	141	\$9,000.00	\$750.00	\$750.00	\$6,750.00	\$6,750.00	-	100.0%	\$47.87
1318	Kingsport - Concordia Lutheran Church	121	\$9,000.00	\$700.98	\$750.00	\$7,335.42	\$6,750.00	\$585.42	108.7%	\$60.62
1319	Rogersville - Hawkins County Lutheran	18	\$200.00		\$16.67	\$350.00	\$150.00	\$200.00	233.3%	\$19.44
	Circuit 13 Total	402	\$24,820.00	\$1,990.98	\$2,068.33	\$19,525.42	\$18,615.00	\$910.42	104.9%	\$48.57
	Grand Total:	21,791	\$1,581,411.00	\$165,466.40	\$131,784.25	\$1,163,743.29	\$1,186,058.25	(\$22,314.96)	98.1%	\$53.40