

**THE MID-SOUTH DISTRICT OF
THE LUTHERAN CHURCH--MISSOURI SYNOD
2019 DISTRICT BUDGET**

**Projected
District
Budget
2019**

**REACHING OUT TO THE WORLD
WITH THE GOSPEL**

Mission Partnership with the Synod	\$418,738
Tanzania Mission Partnership Agreement	25,000
Malagasy Lutheran Church	25,000
World Missions	9,800
TOTAL	\$478,538

**SPREADING THE GOSPEL IN
THE MID-SOUTH**

New Mission Work	\$196,250
Church Planting Training Centers	6,900
Regular Mission Work	142,468
Missions and Ministry	189,797
COMPASS/CAR	16,500
Generation 2 Generation	50,000
TOTAL	\$601,915

**RECRUITING AND SUPPORTING
WORKERS FOR THE GOSPEL**

Student Aid	\$81,000
Deacon Training	10,230
New Worker Conference	2,500
Other Support	8,100
TOTAL	\$101,830

SERVING CONGREGATIONS

Lutheran School Services	\$ 93,984
Youth Ministry	7,500
Stewardship Ministry	10,500
Human Care Ministry	6,300
Parish Education	360
Special Education Ministry*	10,000
Hearts for Jesus	-
National Youth Gathering	20,000
Youth Mission trip	7,200
TOTAL	\$155,844

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	Projected District Budget 2019
<u>DISTRICT CONFERENCES</u>	
West Pastors Conference	\$15,850
East Pastors Conference	15,950
Early Childhood Conference	6,000
Fall Pastors Conference	28,750
All Professional Church Workers Conference	-
Principals Conference	5,500
Six Pack Conference	-
Early Childhood Cabinet	2,500
Small Congregation Forum	3,500
Pastor's Wives Retreat	4,750
Youth Conference	1,750
TOTAL	\$84,550
<u>COMMUNICATING IN SUPPORT OF OUR GOSPEL PARTNERSHIP</u>	
Lutheran Witness	\$35,975
Communications and Technology	26,450
TOTAL	\$62,425
<u>SERVANT LEADERSHIP</u>	
President's Office	\$323,600
TOTAL	\$323,600
<u>MANAGING GOD'S RESOURCES</u>	
Board of Directors	\$20,000
Development	114,700
Financial and General Office	350,767
Office Building	125,400
Fayetteville Campus	5,000
District Convention	-
Synodical Convention	70,000
50th Anniversary	-
Each One Reach One	21,300
TOTAL	\$707,167
GRAND TOTAL	\$2,515,869

**THE MID-SOUTH DISTRICT OF
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2019 DISTRICT BUDGET**

<u>INCOME SOURCES</u>	Projected District Budget 2019
District Congregations	\$1,479,128
<i>IMPACT</i>	150,000
Interest Income	23,000
LCEF Reimbursement	162,474
Rental Income	11,400
Lutheran Witness Revenue	29,000
Convention Revenue (Synod)	70,000
Convention Revenue (District)	-
District Conferences	90,500
Grants	10,000
Other Invested Funds	475,567
Restricted Funds:	
Tom Montgomery Scholarship	9,300
Stapf Scholarship	2,800
Special Education *	
Other	2,700
TOTAL- INCOME SOURCES	\$2,515,869