

THE MID-SOUTH DISTRICT OF THE LUTHERAN CHURCH--MISSOURI SYNOD 2023 BUDGET	
	Approved District Budget 2023
REACHING OUT TO THE WORLD WITH THE GOSPEL	
Mission Partnership with the Synod	\$430,348
Tanzania Mission Partnership Agreement	25,000
Malagasy Lutheran Church	25,000
TrinityHOPE	10,000
World Missions	12,800
TOTAL	\$503,148
SPREADING THE GOSPEL IN THE MID-SOUTH	
New Mission Work	\$211,250
Regular Mission Work	260,854
Missions and Ministry	344,737
COMPASS/CAR	23,850
Generation 2 Generation	-
GROW Grants	175,000
TOTAL	\$1,015,691
RECRUITING AND SUPPORTING WORKERS FOR THE GOSPEL	
Student Aid	\$81,000
New Worker Conference	2,500
Other Support - PALS	6,000
Luther Academy	3,000
TOTAL	\$92,500
SERVING CONGREGATIONS	
Lutheran School Services	\$ 139,714
Youth Ministry	2,000
Stewardship Ministry	4,500
Human Care Ministry	15,450
Parish Education	360
Special Education Ministry*	8,200
Youth Mission trip	5,200
Lutheran Camp Petit Jean	2,500
National Youth Gathering	-
TOTAL	\$177,924

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<u>DISTRICT CONFERENCES</u>	
West Pastors Conference	\$22,950
East Pastors Conference	21,950
Early Childhood Conference	6,500
Fall Pastors Conference	37,000
Administrators Planning Committee	1,500
Administrators Conference	8,000
3L Summit	5,000
Early Childhood Cabinet	-
Small Congregation Forum	2,000
Pastor's Wives Retreat	11,700
Teachers Conference	-
Town Hall Meetings	-
Treasurers Workshop	7,500
Youth Conference	1,500
Human Trafficking Awareness	10,000
New Teachers Conference	4,500
TOTAL	\$140,100
<u>COMMUNICATING IN SUPPORT OF OUR GOSPEL PARTNERSHIP</u>	
Lutheran Witness	\$40,100
Communications and Technology	44,950
TOTAL	\$85,050
<u>SERVANT LEADERSHIP</u>	
President's Office	\$383,146
TOTAL	\$383,146
<u>MANAGING GOD'S RESOURCES</u>	
Board of Directors	\$19,000
Development	32,238
Financial and General Office	175,936
Office Building	105,200
Prairie Grove, AR	-
District Convention	-
Synodical Convention	77,500
LCEF	191,181
TOTAL	\$601,055
GRAND TOTAL	\$2,998,613

THE MID-SOUTH DISTRICT OF THE LUTHERAN CHURCH--MISSOURI SYNOD 2023 BUDGET	
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<u>INCOME SOURCES</u>	
District Congregations	\$1,517,827
<i>IMPACT</i>	125,000
Interest Income	13,000
LCEF Reimbursement	214,000
GROW Grants (LCEF)	-
Lutheran Witness Revenue	24,000
Convention Revenue (Synod)	77,500
Convention Revenue (District)	-
District Conferences	85,500
National Youth Gathering	-
Youth Mission Trip	5,000
Other Invested Funds	923,971
Restricted Funds:	
Tom Montgomery Scholarship	8,580
Stapf Scholarship	2,735
Other	1,500
TOTAL- INCOME SOURCES	\$2,998,613