

THE MID-SOUTH DISTRICT OF THE LUTHERAN CHURCH--MISSOURI SYNOD 2024 DISTRICT BUDGET	
	Projected District Budget 2024
REACHING OUT TO THE WORLD WITH THE GOSPEL	
Mission Partnership with the Synod	\$437,352
Tanzania Mission Partnership Agreement	25,000
Malagasy Lutheran Church	25,000
TrinityHOPE	10,000
World Missions	11,800
TOTAL	\$509,152
SPREADING THE GOSPEL IN THE MID-SOUTH	
New Mission Work	\$266,250
Regular Mission Work	165,000
Missions and Ministry	302,685
COMPASS/CAR	31,815
Generation 2 Generation	-
GROW Grants	100,000
TOTAL	\$865,750
RECRUITING AND SUPPORTING WORKERS FOR THE GOSPEL	
Student Aid	\$81,000
New Worker Conference	-
Other Support - PALS	4,000
Luther Academy	5,000
Church Worker Health and Wellness	78,000
TOTAL	\$168,000
SERVING CONGREGATIONS	
Lutheran School Services	96,387
Youth Ministry	2,000
Stewardship Ministry	6,500
Human Care Ministry	28,450
Parish Education	360
Special Education Ministry*	8,200
Youth Mission trip	5,200
Lutheran Camp Petit Jean	2,500
National Youth Gathering	-
TOTAL	\$149,597

THE MID-SOUTH DISTRICT OF	
THE LUTHERAN CHURCH--MISSOURI SYNOD	
2024 DISTRICT BUDGET WORKSHEET BY DEPARTMENT	
	Proposed
	District
	Budget
	2024
<u>DISTRICT CONFERENCES</u>	
West Pastors Conference	\$22,950
East Pastors Conference	21,950
Early Childhood Conference	6,500
Fall Pastors Conference	65,000
Administrators Planning Committee	1,500
Administrators Conference	8,000
3L Summit	5,000
Early Childhood Cabinet	-
Small Congregation Forum	2,000
Pastor's Wives Retreat	11,700
Teachers Conference	-
Town Hall Meetings	-
Treasurers Workshop	6,500
Youth Conference	1,500
Human Trafficking Awareness	-
New Teachers Conference	4,500
TOTAL	\$157,100
<u>COMMUNICATING IN SUPPORT OF OUR GOSPEL PARTNERSHIP</u>	
Lutheran Witness	\$43,100
Communications and Technology	40,150
TOTAL	\$83,250
<u>SERVANT LEADERSHIP</u>	
President's Office	\$391,133
TOTAL	\$391,133
<u>MANAGING GOD'S RESOURCES</u>	
Board of Directors	\$19,000
Development	180,788
Financial and General Office	257,656
Office Building	106,700
Prairie Grove, AR	-
District Convention	2,000
Synodical Convention	-
LCEF	18,375
TOTAL	\$584,519
GRAND TOTAL	\$2,908,500

THE MID-SOUTH DISTRICT OF	
THE LUTHERAN CHURCH--MISSOURI SYNOD	
2024 DISTRICT BUDGET WORKSHEET BY DEPARTMENT	
	Projected District Budget 2024
<u>INCOME SOURCES</u>	
District Congregations	\$1,541,172
IMPACT	300,000
Interest Income	76,000
LCEF Reimbursement	12,060
GROW Grants	-
Lutheran Witness Revenue	26,000
Convention Revenue (Synod)	-
Convention Revenue (District)	-
District Conferences	85,500
National Youth Gathering	-
Youth Mission Trip	5,000
Other Invested Funds	850,153
Restricted Funds:	
Tom Montgomery Scholarship	8,580
Stapf Scholarship	2,735
Other	1,300
TOTAL- INCOME SOURCES	\$2,908,500