

**THE MID-SOUTH DISTRICT OF
THE LUTHERAN CHURCH--MISSOURI SYNOD
2025 DISTRICT BUDGET**

	Projected District Budget 2025
REACHING OUT TO THE WORLD WITH THE GOSPEL	
Mission Partnership with the Synod	\$449,000
Tanzania Mission Partnership Agreement	25,000
Malagasy Lutheran Church	25,000
TrinityHOPE	10,000
World Missions	11,800
TOTAL	\$520,800
SPREADING THE GOSPEL IN THE MID-SOUTH	
New Mission Work	\$206,250
Regular Mission Work	215,000
Missions and Ministry	320,445
COMPASS/CAR	31,800
GROW Grants	50,000
TOTAL	\$823,495
RECRUITING AND SUPPORTING WORKERS FOR THE GOSPEL	
Student Aid	\$81,000
Other Support - PALS	8,000
Luther Academy	5,000
Church Worker Health and Wellness	30,000
TOTAL	\$124,000
SERVING CONGREGATIONS	
Lutheran School Services	\$214,650
Youth Ministry	2,000
Stewardship Ministry	7,000
Human Care Ministry	13,950
Parish Education	360
Special Education Ministry*	8,200
Lutheran Camp Petit Jean	2,500
National Youth Gathering	21,000
Disaster Relief Program	386,800
Chaplaincy	30,000
TOTAL	\$686,460

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<u>DISTRICT CONFERENCES</u>	
West Pastors Conference	\$24,950
East Pastors Conference	22,950
Early Childhood Conference	6,500
Fall Pastors Conference	35,000
Administrators Planning Committee	1,500
Administrators Conference	9,500
3L Summit	12,000
Small Congregation Forum	2,000
Pastor's Wives Retreat	11,700
Treasurers Workshop	7,000
DCE Conference	2,000
7-Up Educators Conference	5,000
Lay Leadership Workshops	8,500
New Teachers Conference	4,500
TOTAL	\$153,100
<u>COMMUNICATING IN SUPPORT OF OUR GOSPEL PARTNERSHIP</u>	
Lutheran Witness	\$45,600
Communications and Technology	62,840
TOTAL	\$108,440
<u>SERVANT LEADERSHIP</u>	
President's Office	\$252,200
TOTAL	\$252,200
<u>MANAGING GOD'S RESOURCES</u>	
Board of Directors	\$19,500
Development	221,450
Financial and General Office	257,570
Office Building	137,100
District Convention	170,400
TOTAL	\$806,020
GRAND TOTAL	\$3,474,515

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2025 DISTRICT BUDGET**

	Projected District Budget 2025
<u>INCOME SOURCES</u>	
District Congregations	\$1,580,000
<i>IMPACT</i>	400,000
Interest Income	115,000
LCEF Reimbursement	20,000
Lutheran Witness Revenue	25,000
Convention Revenue (District)	141,200
District Conferences	83,000
National Youth Gathering	20,000
Other Invested Funds	1,060,500
Restricted Funds:	
Tom Montgomery Scholarship	8,580
Stapf Scholarship	2,735
Other	18,500
TOTAL- INCOME SOURCES	\$3,474,515