

THE MID-SOUTH DISTRICT OF THE LUTHERAN CHURCH--MISSOURI SYNOD 2026 DISTRICT BUDGET WORKSHEET BY DEPARTMENT	
	Projected
	District
	Budget
	2026
REACHING OUT TO THE WORLD WITH THE GOSPEL	
Mission Partnership with the Synod	\$456,500
Tanzania Mission Partnership Agreement	25,000
Malagasy Lutheran Church	25,000
TrinityHOPE	10,000
World Missions	11,800
TOTAL	\$528,300
SPREADING THE GOSPEL IN THE MID-SOUTH	
New Mission Work	\$91,250
Regular Mission Work	287,450
Missions and Ministry	359,527
COMPASS/CAR	31,800
GROW Grants	60,000
TOTAL	\$830,027
RECRUITING AND SUPPORTING WORKERS FOR THE GOSPEL	
Student Aid	\$81,000
New Worker Conference	5,000
Other Support - PALS	5,000
Christ Academy - CTSFW, Vocatio - CSL	5,000
Church Worker Health and Wellness	90,500
TOTAL	\$186,500
SERVING CONGREGATIONS	
Lutheran School Services	\$240,570
Youth Ministry	2,000
Stewardship Ministry	6,175
Human Care Ministry	18,350
Parish Education	360
Special Education Ministry*	8,200
Chaplaincy	-
Disaster Relief Program	119,500
Youth Mission trip	5,200
Lutheran Camp Petit Jean	2,700
National Youth Gathering	-
TOTAL	\$403,055

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<u>DISTRICT CONFERENCES</u>	
West Pastors Conference	\$25,300
East Pastors Conference	28,200
Early Childhood Conference	12,000
Fall Pastors Conference	42,000
Administrators Planning Committee	500
Administrators Conference	9,500
3L Summit	24,500
7-Up Educators Conference	-
Small Congregation Forum	2,000
Pastor's Wives Retreat	11,200
Treasurers Workshop	8,500
DCE Conference	2,500
Lay Leadership Workshops	15,000
Teachers Conference	15,250
New Teachers Conference	4,500
TOTAL	\$200,950
<u>COMMUNICATING IN SUPPORT OF OUR GOSPEL PARTNERSHIP</u>	
Lutheran Witness	\$50,760
Communications and Technology	40,650
TOTAL	\$91,410
<u>SERVANT LEADERSHIP</u>	
President's Office	\$274,055
TOTAL	\$274,055
<u>MANAGING GOD'S RESOURCES</u>	
Board of Directors	\$22,300
Development	233,500
Financial and General Office	272,353
Office Building	79,800
District Convention	-
Synodical Convention	73,600
TOTAL	\$681,553
GRAND TOTAL	\$3,195,850

